

M-1	---	Budget Request	Recommendation
<b>MILITARY PERSONNEL, ARMY</b>			
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---	<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>	---	---
---	BASIC PAY	6,392,861	6,392,861
---	RETIRED PAY ACCRUAL	2,088,308	2,088,308
---	BASIC ALLOWANCE FOR HOUSING	1,854,718	1,854,718
---	BASIC ALLOWANCE FOR SUBSISTENCE	255,925	255,925
---	INCENTIVE PAYS	97,698	97,698
---	SPECIAL PAYS	300,939	300,939
---	ALLOWANCES	198,601	198,601
---	SEPARATION PAY	61,798	61,798
---	SOCIAL SECURITY TAX	487,469	487,469
---	<b>TOTAL, BA-1</b>	<b>11,738,317</b>	<b>11,738,317</b>
---	---	---	---
---	<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>	---	---
---	BASIC PAY	13,682,488	13,682,488
---	RETIRED PAY ACCRUAL	4,470,859	4,470,859
---	BASIC ALLOWANCE FOR HOUSING	4,395,850	4,395,850
---	INCENTIVE PAYS	102,851	102,851
---	SPECIAL PAYS	1,269,047	1,129,047
---	Enlistment Bonuses - Excess to Requirement	---	-40,000
---	Re-enlistment Bonuses - Excess to Requirement	---	-100,000
---	ALLOWANCES	806,471	806,471
---	SEPARATION PAY	255,127	255,127
---	SOCIAL SECURITY TAX	1,046,710	1,046,710
---	<b>TOTAL, BA-2</b>	<b>26,029,403</b>	<b>25,889,403</b>
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---	<b>BA-3: PAY AND ALLOWANCES OF CADETS</b>	---	---
---	ACADEMY CADETS	74,773	74,773
---	<b>TOTAL, BA-3</b>	<b>74,773</b>	<b>74,773</b>
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---	<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>	---	---
---	BASIC ALLOWANCE FOR SUBSISTENCE	1,313,309	1,313,309
---	SUBSISTENCE-IN-KIND	817,691	817,691
---	FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	748	748
---	<b>TOTAL, BA-4</b>	<b>2,131,748</b>	<b>2,131,748</b>
---	---	---	---
---	<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>	---	---
---	ACCESSION TRAVEL	202,699	202,699
---	TRAINING TRAVEL	142,749	142,749
---	OPERATIONAL TRAVEL	494,937	494,937
---	ROTATIONAL TRAVEL	674,831	674,831
---	SEPARATION TRAVEL	198,439	198,439
---	TRAVEL OF ORGANIZED UNITS	12,137	12,137
---	NON-TEMPORARY STORAGE	12,639	12,639
---	TEMPORARY LODGING EXPENSE	38,931	38,931
---	<b>TOTAL, BA-5</b>	<b>1,777,362</b>	<b>1,777,362</b>
---	---	---	---
---	<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>	---	---
---	APPREHENSION OF MILITARY DESERTERS	2,233	2,233
---	INTEREST ON UNIFORMED SERVICES SAVINGS	648	648
---	DEATH GRATUITIES	45,500	45,500
---	UNEMPLOYMENT BENEFITS	188,778	188,778
---	EDUCATION BENEFITS	30,879	30,879
---	ADOPTION EXPENSES	610	610
---	TRANSPORTATION SUBSIDY	8,007	8,007
---	PARTIAL DISLOCATION ALLOWANCE	338	338
---	RESERVE OFFICERS TRAINING CORPS (ROTC)	138,731	138,731
---	JUNIOR ROTC	50,201	50,201
---	<b>TOTAL, BA-6</b>	<b>465,925</b>	<b>465,925</b>
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---	<b>LESS REIMBURSABLES</b>	<b>-245,251</b>	<b>-245,251</b>
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---	<b>UNDISTRIBUTED ADJUSTMENTS</b>	<b>0</b>	<b>-789,624</b>
---	Undistributed Transfer to Title IX	---	-789,624
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---	<b>TOTAL, MILITARY PERSONNEL, ARMY</b>	<b>41,972,277</b>	<b>41,042,653</b>
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<b>MILITARY PERSONNEL, NAVY</b>			
---	---	---	---
---	<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>	---	---
---	BASIC PAY	3,680,703	3,680,703







M-1	---	Budget Request	Recommendation
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<b>RESERVE PERSONNEL, NAVY</b>			
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---	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	626,657	626,657
---	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	9,070	9,070
---	PAY GROUP F TRAINING (RECRUITS)	45,603	45,603
---	MOBILIZATION TRAINING	8,434	8,434
---	SCHOOL TRAINING	45,930	45,930
---	SPECIAL TRAINING	89,647	89,647
---	ADMINISTRATION AND SUPPORT	1,061,128	1,061,128
---	EDUCATION BENEFITS	3,780	3,780
---	HEALTH PROFESSION SCHOLARSHIP	53,942	53,942
---	TOTAL, BA-1	1,944,191	1,944,191
---	---	---	---
---	UNDISTRIBUTED ADJUSTMENT	0	-4,000
---	Unobligated/Unexpended Balances	---	-4,000
---	---	---	---
---	<b>TOTAL, RESERVE PERSONNEL, NAVY</b>	<b>1,944,191</b>	<b>1,940,191</b>
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<b>RESERVE PERSONNEL, MARINE CORPS</b>			
---	---	---	---
---	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	196,974	196,974
---	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	36,116	36,116
---	PAY GROUP F TRAINING (RECRUITS)	96,138	96,138
---	MOBILIZATION TRAINING	3,724	3,724
---	SCHOOL TRAINING	16,810	16,810
---	SPECIAL TRAINING	27,688	27,688
---	ADMINISTRATION AND SUPPORT	216,537	216,537
---	PLATOON LEADER CLASS	12,256	12,256
---	EDUCATION BENEFITS	11,198	11,198
---	TOTAL, BA-1	617,441	617,441
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---	UNDISTRIBUTED ADJUSTMENTS	0	-5,250
---	Unobligated/Unexpended Balances	---	-1,250
---	MIP Marine Corps Reserve Intelligence Program	---	-4,000
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---	<b>TOTAL, RESERVE PERSONNEL, MARINE CORPS</b>	<b>617,441</b>	<b>612,191</b>
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<b>RESERVE PERSONNEL, AIR FORCE</b>			
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---	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	670,341	670,341
---	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)	101,951	101,951
---	PAY GROUP F TRAINING (RECRUITS)	54,850	54,850
---	PAY GROUP P TRAINING (PIPELINE RECRUITS)	50	50
---	MOBILIZATION TRAINING	447	447
---	SCHOOL TRAINING	163,272	163,272
---	SPECIAL TRAINING	243,233	243,233
---	ADMINISTRATION AND SUPPORT	378,772	378,772
---	EDUCATION BENEFITS	18,295	18,295
---	HEALTH PROFESSION SCHOLARSHIP	51,331	51,331
---	OTHER PROGRAMS (ADMINISTRATION and SUPPORT)	4,255	4,255
---	TOTAL, BA-1	1,686,797	1,686,797
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---	UNDISTRIBUTED ADJUSTMENTS	0	-36,000
---	Unobligated/Unexpended Balances	---	-15,000
---	Below Budgeted End Strength	---	-21,000
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---	<b>TOTAL, RESERVE PERSONNEL, AIR FORCE</b>	<b>1,686,797</b>	<b>1,650,797</b>
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<b>NATIONAL GUARD PERSONNEL, ARMY</b>			
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---	BA-1: RESERVE COMPONENT TRAINING AND SUPPORT	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	2,010,867	1,980,867
---	Unjustified Growth	---	-30,000
---	PAY GROUP F TRAINING (RECRUITS)	510,859	510,859
---	PAY GROUP P TRAINING (PIPELINE RECRUITS)	71,222	71,222
---	SCHOOL TRAINING	577,600	577,600
---	SPECIAL TRAINING	534,954	521,954
---	Recruiter Mandays - Excess to Requirement	---	-13,000
---	ADMINISTRATION AND SUPPORT	3,788,954	3,788,954
---	EDUCATION BENEFITS	129,840	129,840

M-1	---	Budget Request	Recommendation
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---	<b>TOTAL, BA-1</b>	<b>7,624,296</b>	<b>7,581,296</b>
---	---	---	---
---	<b>UNDISTRIBUTED ADJUSTMENTS</b>	<b>0</b>	<b>-70,000</b>
---	Unobligated/Unexpended Balances	---	-70,000
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---	<b>TOTAL, NATIONAL GUARD PERSONNEL, ARMY</b>	<b>7,624,296</b>	<b>7,511,296</b>
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<b>NATIONAL GUARD PERSONNEL, AIR FORCE</b>			
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---	<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>	---	---
---	<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>939,636</b>	<b>931,636</b>
---	Inactive Duty Training - Unjustified Growth	---	-8,000
---	<b>PAY GROUP F TRAINING (RECRUITS)</b>	<b>99,839</b>	<b>99,839</b>
---	<b>PAY GROUP P TRAINING (PIPELINE RECRUITS)</b>	<b>298</b>	<b>298</b>
---	<b>SCHOOL TRAINING</b>	<b>209,944</b>	<b>209,944</b>
---	<b>SPECIAL TRAINING</b>	<b>131,226</b>	<b>131,226</b>
---	<b>ADMINISTRATION AND SUPPORT</b>	<b>1,692,112</b>	<b>1,682,112</b>
---	Bonuses - Unjustified Requirement	---	-10,000
---	<b>EDUCATION BENEFITS</b>	<b>30,543</b>	<b>30,543</b>
---	<b>TOTAL, BA-1</b>	<b>3,103,598</b>	<b>3,085,598</b>
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---	<b>UNDISTRIBUTED ADJUSTMENTS</b>	<b>0</b>	<b>-25,500</b>
---	Unobligated/Unexpended Balances	---	-17,500
---	Lower than Budgeted Pay Grade Mix	---	-8,000
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---	<b>TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE</b>	<b>3,103,598</b>	<b>3,060,098</b>
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---	<b>TOTAL, MILITARY PERSONNEL</b>	<b>127,668,630</b>	<b>126,378,756</b>
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<b>O-1</b>	---	<b>Budget Request</b>	<b>Recommendation</b>
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<b>OPERATION AND MAINTENANCE, ARMY</b>			
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111	<b>MANEUVER UNITS</b>	<b>1,087,321</b>	<b>1,087,321</b>
112	<b>MODULAR SUPPORT BRIGADES</b>	<b>114,448</b>	<b>113,790</b>
---	Deployment Offset	---	-658
113	<b>ECHELONS ABOVE BRIGADES</b>	<b>773,540</b>	<b>769,338</b>
---	Deployment Offset	---	-4,202
114	<b>THEATER LEVEL ASSETS</b>	<b>794,806</b>	<b>767,727</b>
---	Aircraft Lease for Casualty Evacuation Funded in fiscal year 2011 OCO	---	-18,500
---	Transfer to Title IX - Chemical Defense Equipment Sustainment	---	-8,579
115	<b>LAND FORCES OPERATIONS SUPPORT</b>	<b>1,399,332</b>	<b>1,392,912</b>
---	Transfer to Title IX - MRAP Vehicle Sustainment at Combat Training Centers	---	-6,420
116	<b>AVIATION ASSETS</b>	<b>897,666</b>	<b>867,666</b>
---	Deployment Offset	---	-30,000
121	<b>FORCE READINESS OPERATIONS SUPPORT</b>	<b>2,520,995</b>	<b>2,314,041</b>
---	Unjustified Increase for Travel	---	-91,000
---	Removal of One-Time fiscal year 2010 Costs	---	-35,000
---	Transfer to Title IX - Body Armor Sustainment	---	-71,660
---	Transfer to Title IX - Rapid Equipping Force Readiness	---	-9,294
122	<b>LAND FORCES FORCES SYSTEMS READINESS</b>	<b>596,117</b>	<b>574,946</b>
---	Transfer to Title IX - Fixed Wing Life Cycle Contract Support	---	-21,171
123	<b>LAND FORCES DEPOT MAINTENANCE</b>	<b>890,122</b>	<b>950,122</b>
---	UH-60 A to L Conversions	---	+60,000
131	<b>BASE OPERATIONS SUPPORT</b>	<b>7,563,566</b>	<b>7,281,191</b>
---	Transfer from the Defense Health Program for Centralized Management of the Substance Abuse Program	---	+30,625
---	Army Tenant Pentagon Rent Requirements	---	-33,000
---	Reduced Requirement for Collateral Equipment in fiscal year 2011	---	-50,000
---	Transfer to Title IX - Overseas Security Guards	---	-200,000
---	Transfer to Title IX - Senior Leader Initiative - Comprehensive Soldier Fitness Program	---	-30,000
---	<b>FACILITIES SUSTAINMENT, RESTORATION, &amp;</b>	---	---
132	<b>MODERNIZATION</b>	<b>2,500,892</b>	<b>2,500,892</b>
133	<b>MANAGEMENT AND OPERATIONAL HEADQUARTERS</b>	<b>390,004</b>	<b>390,004</b>
134	<b>COMBATANT COMMANDER'S CORE OPERATIONS</b>	<b>167,758</b>	<b>167,758</b>

M-1	---	Budget Request	Recommendation
	<b>COMBATANT COMMANDER'S DIRECT MISSION</b>		
138	<b>SUPPORT</b>	464,851	464,851
	<b>SUBTOTAL, BUDGET ACTIVITY 1</b>	20,161,418	19,642,559
211	<b>STRATEGIC MOBILITY</b>	333,266	333,266
212	<b>ARMY PREPOSITIONED STOCKS</b>	102,240	102,240
213	<b>INDUSTRIAL PREPAREDNESS</b>	5,736	5,736
	<b>SUBTOTAL, BUDGET ACTIVITY 2</b>	441,242	441,242
311	<b>OFFICER ACQUISITION</b>	129,902	129,902
312	<b>RECRUIT TRAINING</b>	74,705	74,705
313	<b>ONE STATION UNIT TRAINING</b>	63,223	63,223
314	<b>SENIOR RESERVE OFFICER TRAINING CORPS</b>	479,343	479,343
321	<b>SPECIALIZED SKILL TRAINING</b>	1,082,517	1,027,334
	--- Unjustified Growth in Supply and Equipment Purchases	---	-40,000
	--- Transfer to Title IX - Survivability and Maneuverability Training	---	-15,183
322	<b>FLIGHT TRAINING</b>	1,046,124	1,032,124
	Budget Justification Does not Match Summary of Price and Program Changes	---	-14,000
323	<b>PROFESSIONAL DEVELOPMENT EDUCATION</b>	163,607	163,607
324	<b>TRAINING SUPPORT</b>	695,200	695,200
331	<b>RECRUITING AND ADVERTISING</b>	544,014	524,014
	Budget Justification Does not Match Summary of Price and Program Changes	---	-20,000
332	<b>EXAMINING</b>	153,091	153,091
333	<b>OFF-DUTY AND VOLUNTARY EDUCATION</b>	241,170	241,170
334	<b>CIVILIAN EDUCATION AND TRAINING</b>	220,771	220,771
335	<b>JUNIOR RESERVE OFFICER TRAINING CORPS</b>	175,347	183,347
	--- Program Increase - Junior ROTC	---	+8,000
	<b>SUBTOTAL, BUDGET ACTIVITY 3</b>	5,069,014	4,987,831
411	<b>SECURITY PROGRAMS</b>	1,030,355	1,030,355
421	<b>SERVICEWIDE TRANSPORTATION</b>	587,952	557,826
	First Destination Transportation Cost of New Equipment is Financed in the Cost of Equipment	---	-30,126
422	<b>CENTRAL SUPPLY ACTIVITIES</b>	669,853	669,853
423	<b>LOGISTIC SUPPORT ACTIVITIES</b>	503,876	503,876
424	<b>AMMUNITION MANAGEMENT</b>	435,020	435,020
431	<b>ADMINISTRATION</b>	912,355	902,355
	--- Unjustified Growth for Headquarters Accounts	---	-10,000
432	<b>SERVICEWIDE COMMUNICATIONS</b>	1,528,371	1,528,371
433	<b>MANPOWER MANAGEMENT</b>	368,480	328,480
	--- Unsupported Request for 712 Temporary Hires	---	-40,000
434	<b>OTHER PERSONNEL SUPPORT</b>	261,829	261,829
435	<b>OTHER SERVICE SUPPORT</b>	1,145,902	1,149,822
	--- Capitol 4th	---	+3,920
436	<b>ARMY CLAIMS ACTIVITIES</b>	205,967	205,967
437	<b>REAL ESTATE MANAGEMENT</b>	168,664	168,664
441	<b>INTERNATIONAL MILITARY HEADQUARTERS</b>	462,488	476,888
	--- Outfitting of NATO SOF Headquarters Building	---	+14,400
442	<b>MISCELLANEOUS SUPPORT OF OTHER NATIONS</b>	19,179	16,179
	--- Information Operations	---	-3,000
	<b>SUBTOTAL, BUDGET ACTIVITY 4</b>	8,300,291	8,235,485
	<b>FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT</b>	---	-1,000
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	<b>TOTAL, OPERATION AND MAINTENANCE, ARMY</b>	33,971,965	33,306,117
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	<b>OPERATION AND MAINTENANCE, NAVY</b>		
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1A1A	<b>MISSION AND OTHER FLIGHT OPERATIONS</b>	4,429,832	4,429,832
1A2A	<b>FLEET AIR TRAINING</b>	81,345	1,605,720
	--- Transfer of Fleet Air Training funding from SAG 3B2K	---	+958,200
	--- Unjustified Administrative Overhead Cost Growth	---	-4,225
	--- Transfer of Chief of Naval Air Training from SAG 3B2K	---	+570,400
	<b>AVIATION TECHNICAL DATA AND ENGINEERING</b>		
1A3A	<b>SERVICES</b>	38,932	38,932
1A4A	<b>AIR OPERATIONS AND SAFETY SUPPORT</b>	100,485	100,485
1A4N	<b>AIR SYSTEMS SUPPORT</b>	355,520	355,520
1A5A	<b>AIRCRAFT DEPOT MAINTENANCE</b>	1,221,410	1,221,410
1A6A	<b>AIRCRAFT DEPOT OPERATIONS SUPPORT</b>	27,448	27,448
1B1B	<b>MISSION AND OTHER SHIP OPERATIONS</b>	3,696,913	3,666,913

M-1	---	Budget Request	Recommendation
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---	Unjustified Growth in Per Diem Days	---	-30,000
<b>1B2B</b>	<b>SHIP OPERATIONS SUPPORT AND TRAINING</b>	<b>728,983</b>	<b>728,983</b>
<b>1B4B</b>	<b>SHIP DEPOT MAINTENANCE</b>	<b>4,761,670</b>	<b>4,761,670</b>
<b>1B5B</b>	<b>SHIP DEPOT OPERATIONS SUPPORT</b>	<b>1,344,844</b>	<b>1,338,844</b>
---	Transfer to RDTE, DW per Memorandum of Agreement NAVSEA Process Requirements and Improvement Office Budget Realignment and Consolidation Justified as Program Growth	---	-1,500
<b>1C1C</b>	<b>COMBAT COMMUNICATIONS</b>	<b>615,069</b>	<b>550,069</b>
---	Overstatement of DISA Pricing Adjustment	---	-65,000
<b>1C2C</b>	<b>ELECTRONIC WARFARE</b>	<b>89,340</b>	<b>89,340</b>
<b>1C3C</b>	<b>SPACE SYSTEMS AND SURVEILLANCE</b>	<b>177,397</b>	<b>177,397</b>
<b>1C4C</b>	<b>WARFARE TACTICS</b>	<b>416,068</b>	<b>416,068</b>
<b>1C5C</b>	<b>OPERATIONAL METEOROLOGY AND OCEANOGRAPHY</b>	<b>316,525</b>	<b>316,525</b>
<b>1C6C</b>	<b>COMBAT SUPPORT FORCES</b>	<b>1,083,618</b>	<b>870,817</b>
---	Unjustified Growth for Naval Expeditionary Combat Command Transfer to Title IX - Naval Expeditionary Combat Command Increases	---	-20,000
<b>1C7C</b>	<b>EQUIPMENT MAINTENANCE</b>	<b>165,985</b>	<b>165,985</b>
<b>1C8C</b>	<b>DEPOT OPERATIONS SUPPORT</b>	<b>2,836</b>	<b>2,836</b>
<b>1CCH</b>	<b>COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>208,250</b>	<b>208,250</b>
<b>1CCM</b>	<b>COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b>	<b>274,071</b>	<b>274,071</b>
<b>1D1D</b>	<b>CRUISE MISSILE</b>	<b>130,219</b>	<b>130,219</b>
<b>1D2D</b>	<b>FLEET BALLISTIC MISSILE</b>	<b>1,138,418</b>	<b>1,138,418</b>
<b>1D3D</b>	<b>IN-SERVICE WEAPONS SYSTEMS SUPPORT</b>	<b>89,184</b>	<b>89,184</b>
<b>1D4D</b>	<b>WEAPONS MAINTENANCE</b>	<b>459,561</b>	<b>459,561</b>
<b>1D7D</b>	<b>OTHER WEAPON SYSTEMS SUPPORT</b>	<b>366,751</b>	<b>361,751</b>
---	Civilian Personnel Over-Pricing	---	-5,000
<b>BSIT</b>	<b>ENTERPRISE INFORMATION TECHNOLOGY</b>	<b>820,507</b>	<b>1,031,207</b>
---	Requested Transfer from OP,N line 147 for NGEN Funding	---	+217,700
---	Overstatement of DISA Pricing Adjustment	---	-7,000
	<b>FACILITIES SUSTAINMENT, RESTORATION &amp;</b>		
<b>BSM1</b>	<b>MODERNIZATION</b>	<b>1,900,386</b>	<b>1,900,386</b>
<b>BSS1</b>	<b>BASE OPERATING SUPPORT</b>	<b>4,502,857</b>	<b>4,452,857</b>
---	Transfer to Title IX - Regional/Emergency Operations Center	---	-50,000
	<b>SUBTOTAL, BUDGET ACTIVITY 1</b>	<b>29,544,424</b>	<b>30,910,698</b>
<b>2A1F</b>	<b>SHIP PREPOSITIONING AND SURGE</b>	<b>424,047</b>	<b>424,047</b>
<b>2B1G</b>	<b>AIRCRAFT ACTIVATIONS/INACTIVATIONS</b>	<b>7,593</b>	<b>7,593</b>
<b>2B2G</b>	<b>SHIP ACTIVATIONS/INACTIVATIONS</b>	<b>177,482</b>	<b>180,682</b>
---	Program Increase - Ship Disposal Program	---	+3,200
<b>2C1H</b>	<b>FLEET HOSPITAL PROGRAM</b>	<b>70,990</b>	<b>70,990</b>
<b>2C2H</b>	<b>INDUSTRIAL READINESS</b>	<b>2,707</b>	<b>2,707</b>
<b>2C3H</b>	<b>COAST GUARD SUPPORT</b>	<b>23,845</b>	<b>23,845</b>
	<b>SUBTOTAL, BUDGET ACTIVITY 2</b>	<b>706,664</b>	<b>709,864</b>
<b>3A1J</b>	<b>OFFICER ACQUISITION</b>	<b>141,057</b>	<b>141,057</b>
<b>3A2J</b>	<b>RECRUIT TRAINING</b>	<b>10,853</b>	<b>10,853</b>
<b>3A3J</b>	<b>RESERVE OFFICERS TRAINING CORPS</b>	<b>143,504</b>	<b>143,504</b>
<b>3B1K</b>	<b>SPECIALIZED SKILL TRAINING</b>	<b>533,004</b>	<b>530,004</b>
---	Transfer to Title IX - NAVSEA VSSS/EOD Training	---	-3,000
<b>3B2K</b>	<b>FLIGHT TRAINING</b>	<b>1,538,171</b>	<b>9,571</b>
---	Transfer of Fleet Air Training funding to SAG 1A2A	---	-958,200
---	Transfer of Chief of Naval Air Training to SAG 1A2A	---	-570,400
<b>3B3K</b>	<b>PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>162,844</b>	<b>162,844</b>
<b>3B4K</b>	<b>TRAINING SUPPORT</b>	<b>171,153</b>	<b>171,153</b>
<b>3C1L</b>	<b>RECRUITING AND ADVERTISING</b>	<b>261,287</b>	<b>261,922</b>
---	Program Increase - Naval Sea Cadet Corps	---	+635
<b>3C3L</b>	<b>OFF-DUTY AND VOLUNTARY EDUCATION</b>	<b>145,560</b>	<b>145,560</b>
<b>3C4L</b>	<b>CIVILIAN EDUCATION AND TRAINING</b>	<b>109,865</b>	<b>109,865</b>
<b>3C5L</b>	<b>JUNIOR ROTC</b>	<b>50,369</b>	<b>53,369</b>
---	Program Increase - Junior ROTC	---	+3,000
	<b>SUBTOTAL, BUDGET ACTIVITY 3</b>	<b>3,267,667</b>	<b>1,739,702</b>
<b>4A1M</b>	<b>ADMINISTRATION</b>	<b>829,010</b>	<b>829,010</b>
<b>4A2M</b>	<b>EXTERNAL RELATIONS</b>	<b>7,632</b>	<b>7,632</b>
<b>4A3M</b>	<b>CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT</b>	<b>118,838</b>	<b>111,838</b>
---	Overstated Requirement for Other Intragovernmental Purchases	---	-7,000
<b>4A4M</b>	<b>MILITARY MANPOWER AND PERSONNEL MANAGEMENT</b>	<b>194,775</b>	<b>194,775</b>
<b>4A5M</b>	<b>OTHER PERSONNEL SUPPORT</b>	<b>282,580</b>	<b>282,580</b>
<b>4A6M</b>	<b>SERVICEWIDE COMMUNICATIONS</b>	<b>503,067</b>	<b>496,089</b>

M-1	---	Budget Request	Recommendation
	Nuclear Command, Control and Communications Systems		
	Budget Realignment and Consolidation Justified as Program		
	Growth		-6,978
4B1N	SERVICEWIDE TRANSPORTATION	230,294	230,294
4B2N	PLANNING, ENGINEERING AND DESIGN	259,990	259,990
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	868,069	856,069
	Civilian Personnel Over-Pricing		-12,000
4B5N	HULL, MECHANICAL AND ELECTRICAL SUPPORT	55,217	55,217
4B6N	COMBAT/WEAPONS SYSTEMS	19,053	19,053
4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	77,702	77,702
4C1P	NAVAL INVESTIGATIVE SERVICE	549,484	546,484
	Civilian Personnel Over-Pricing		-3,000
4D1Q	INTERNATIONAL HEADQUARTERS AND AGENCIES	5,567	5,567
999	OTHER PROGRAMS	614,275	607,475
	Classified Adjustment		-6,800
<b>SUBTOTAL, BUDGET ACTIVITY 4</b>		<b>4,615,553</b>	<b>4,579,775</b>
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC		
	UNDEREXECUTION		-127,200
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN		
	ENERGY AND UTILITIES PROJECTS THROUGH THE		
	AMERICAN RECOVERY AND REINVESTMENT ACT		-3,600
<b>TOTAL, OPERATION AND MAINTENANCE, NAVY</b>		<b>38,134,308</b>	<b>37,809,239</b>
<b>OPERATION AND MAINTENANCE, MARINE CORPS</b>			
1A1A	OPERATIONAL FORCES	745,678	745,678
1A2A	FIELD LOGISTICS	658,616	658,616
1A3A	DEPOT MAINTENANCE	78,891	78,891
1B1B	MARITIME PREPOSITIONING	72,344	72,344
	FACILITIES SUSTAINMENT, RESTORATION &		
BSM1	MODERNIZATION	594,904	594,904
BSS1	BASE OPERATING SUPPORT	2,206,137	2,198,437
	Collateral Equipment Decrease in fiscal year 2011 not Properly		
	Accounted for in Budget Documentation		-7,700
<b>SUBTOTAL, BUDGET ACTIVITY 1</b>		<b>4,356,570</b>	<b>4,348,870</b>
3A1C	RECRUIT TRAINING	16,096	16,096
3A2C	OFFICER ACQUISITION	420	420
3B1D	SPECIALIZED SKILLS TRAINING	91,197	91,197
3B3D	PROFESSIONAL DEVELOPMENT EDUCATION	32,379	32,379
3B4D	TRAINING SUPPORT	319,742	319,742
3C1F	RECRUITING AND ADVERTISING	233,663	233,663
3C2F	OFF-DUTY AND VOLUNTARY EDUCATION	61,980	61,980
3C3F	JUNIOR ROTC	19,497	19,497
<b>SUBTOTAL, BUDGET ACTIVITY 3</b>		<b>774,974</b>	<b>774,974</b>
4A3G	SERVICEWIDE TRANSPORTATION	29,569	29,569
4A4G	ADMINISTRATION	341,657	335,657
	Administrative Efficiencies		-6,000
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	87,570	87,570
<b>SUBTOTAL, BUDGET ACTIVITY 4</b>		<b>458,796</b>	<b>452,796</b>
	UNDISTRIBUTED REDUCTION DUE TO HISTORIC		
	UNDEREXECUTION		-34,400
	FIVE PERCENT COST SAVINGS FOR INVESTMENT IN		
	ENERGY AND UTILITIES PROJECTS THROUGH THE		
	AMERICAN RECOVERY AND REINVESTMENT ACT		-2,500
<b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS</b>		<b>5,590,340</b>	<b>5,539,740</b>
<b>OPERATION AND MAINTENANCE, AIR FORCE</b>			
011A	PRIMARY COMBAT FORCES	4,261,115	4,218,222
	Unjustified Growth for Programming/ Execution		-34,408
	Unsupported Request for Civilian Personnel		-8,485
011C	COMBAT ENHANCEMENT FORCES	2,995,278	2,933,353
	Unjustified Growth for Programming/ Execution		-61,925
011D	AIR OPERATIONS TRAINING	1,573,602	1,508,352
	Unjustified Growth for Programming/ Execution		-13,598
	Transfer of Range Maintenance funding to SAG 011R		-33,652

M-1	---	Budget Request	Recommendation
	Removal of One-Time fiscal year 2010 Cost for F-35A		
	Beddown Costs		-18,000
<b>011M</b>	<b>DEPOT MAINTENANCE</b>	<b>2,189,481</b>	<b>2,176,793</b>
	Program Increase - Warner Robins Air Logistics Center		
	Aircraft Depot Maintenance		+4,000
	Air Force Requested Transfer to OM,ANG for C-130s		-10,879
	Air Force Requested Transfer to OM,AFR for C-130s		-5,809
	<b>FACILITIES SUSTAINMENT, RESTORATION &amp;</b>		
<b>011R</b>	<b>MODERNIZATION</b>	<b>1,556,234</b>	<b>1,664,886</b>
	Transfer of Range Maintenance from SAG 011D		+33,652
	Adjustments to Meet Life, Health, Safety and ADA Compliance Standards		+75,000
<b>011Z</b>	<b>BASE OPERATING SUPPORT</b>	<b>3,088,003</b>	<b>2,937,621</b>
	Unjustified Growth for Programming/ Execution		-91,675
	Unsupported Request for Civilian Personnel		-58,707
<b>012A</b>	<b>GLOBAL C3I AND EARLY WARNING</b>	<b>1,511,243</b>	<b>1,450,927</b>
	Unsupported Request for Civilian Personnel		-16,013
	Unjustified Growth for Programming/ Execution		-44,303
<b>012C</b>	<b>OTHER COMBAT OPERATIONS SUPPORT PROGRAMS</b>	<b>1,035,291</b>	<b>1,020,300</b>
	Unjustified Growth for Programming/ Execution		-12,268
	Unsupported Request for Civilian Personnel		-2,723
<b>012F</b>	<b>TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES</b>	<b>595,028</b>	<b>595,028</b>
<b>013A</b>	<b>LAUNCH FACILITIES</b>	<b>342,355</b>	<b>342,355</b>
<b>013C</b>	<b>SPACE CONTROL SYSTEMS</b>	<b>811,022</b>	<b>811,022</b>
<b>015A</b>	<b>COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b>	<b>797,754</b>	<b>791,754</b>
	Information Operations		-6,000
<b>015B</b>	<b>COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>233,021</b>	<b>225,865</b>
	Unsupported Request for Civilian Personnel		-7,156
	<b>SUBTOTAL, BUDGET ACTIVITY 1</b>	<b>20,989,427</b>	<b>20,676,478</b>
<b>021A</b>	<b>AIRLIFT OPERATIONS</b>	<b>2,975,663</b>	<b>2,975,663</b>
<b>021D</b>	<b>MOBILIZATION PREPAREDNESS</b>	<b>158,647</b>	<b>158,647</b>
<b>021M</b>	<b>DEPOT MAINTENANCE</b>	<b>140,286</b>	<b>140,286</b>
	<b>FACILITIES SUSTAINMENT, RESTORATION &amp;</b>		
<b>021R</b>	<b>MODERNIZATION</b>	<b>348,231</b>	<b>348,231</b>
<b>021Z</b>	<b>BASE SUPPORT</b>	<b>683,286</b>	<b>635,231</b>
	Unsupported Request for Civilian Personnel		-45,577
	Unjustified Growth for Programming/ Execution		-2,478
	<b>SUBTOTAL, BUDGET ACTIVITY 2</b>	<b>4,306,113</b>	<b>4,258,058</b>
<b>031A</b>	<b>OFFICER ACQUISITION</b>	<b>114,403</b>	<b>114,403</b>
<b>031B</b>	<b>RECRUIT TRAINING</b>	<b>28,195</b>	<b>28,195</b>
<b>031D</b>	<b>RESERVE OFFICER TRAINING CORPS (ROTC)</b>	<b>90,453</b>	<b>90,453</b>
	<b>FACILITIES SUSTAINMENT, RESTORATION &amp;</b>		
<b>031R</b>	<b>MODERNIZATION</b>	<b>411,570</b>	<b>400,652</b>
	Unsupported Request for Civilian Personnel		-10,918
<b>031Z</b>	<b>BASE SUPPORT (ACADEMIES ONLY)</b>	<b>902,323</b>	<b>845,576</b>
	Unjustified Growth for Programming/ Execution		-16,216
	Unsupported Request for Civilian Personnel		-40,531
<b>032A</b>	<b>SPECIALIZED SKILL TRAINING</b>	<b>510,065</b>	<b>470,584</b>
	Unsupported Request for Civilian Personnel		-11,481
	Growth in Overhead Expenses not Justified by Increases to Training Metrics		-28,000
<b>032B</b>	<b>FLIGHT TRAINING</b>	<b>1,012,816</b>	<b>1,012,816</b>
<b>032C</b>	<b>PROFESSIONAL DEVELOPMENT EDUCATION</b>	<b>221,553</b>	<b>221,553</b>
<b>032D</b>	<b>TRAINING SUPPORT</b>	<b>126,784</b>	<b>123,260</b>
	Unsupported Request for Civilian Personnel		-3,524
<b>032M</b>	<b>DEPOT MAINTENANCE</b>	<b>619</b>	<b>619</b>
<b>033A</b>	<b>RECRUITING AND ADVERTISING</b>	<b>150,222</b>	<b>143,635</b>
	Unsupported Request for Civilian Personnel		-1,487
	Air Force Recruiting Information Support System - Air Force Requested Transfer to RDTE,AF		-5,100
<b>033B</b>	<b>EXAMINING</b>	<b>409</b>	<b>409</b>
<b>033C</b>	<b>OFF DUTY AND VOLUNTARY EDUCATION</b>	<b>172,643</b>	<b>172,643</b>
<b>033D</b>	<b>CIVILIAN EDUCATION AND TRAINING</b>	<b>208,872</b>	<b>208,872</b>
<b>033E</b>	<b>JUNIOR ROTC</b>	<b>77,692</b>	<b>81,692</b>
	Program Increase - Junior ROTC		+4,000
	<b>SUBTOTAL, BUDGET ACTIVITY 3</b>	<b>4,028,619</b>	<b>3,915,362</b>
<b>041A</b>	<b>LOGISTICS OPERATIONS</b>	<b>1,110,471</b>	<b>1,082,427</b>
	Unsupported Request for Civilian Personnel		-28,044
<b>041B</b>	<b>TECHNICAL SUPPORT ACTIVITIES</b>	<b>949,018</b>	<b>937,913</b>
	Unjustified Growth for Programming/ Execution		-5,866

M-1	---	Budget Request	Recommendation
---	---	---	---
---	Unsupported Request for Civilian Personnel	---	-5,239
<b>041M</b>	<b>DEPOT MAINTENANCE</b>	<b>7,365</b>	<b>7,365</b>
	<b>FACILITIES SUSTAINMENT, RESTORATION &amp;</b>		
<b>041R</b>	<b>MODERNIZATION</b>	<b>368,349</b>	<b>367,651</b>
---	Unsupported Request for Civilian Personnel	---	-698
<b>041Z</b>	<b>BASE SUPPORT</b>	<b>1,363,230</b>	<b>1,292,621</b>
---	Unsupported Request for Civilian Personnel	---	-30,609
---	Pentagon Reservation Maintenance Fund Pricing	---	-40,000
<b>042A</b>	<b>ADMINISTRATION</b>	<b>657,268</b>	<b>657,268</b>
<b>042B</b>	<b>SERVICEWIDE COMMUNICATIONS</b>	<b>693,379</b>	<b>672,562</b>
---	Unjustified Growth for Programming/ Execution	---	-20,817
<b>042G</b>	<b>OTHER SERVICEWIDE ACTIVITIES</b>	<b>1,152,877</b>	<b>1,138,670</b>
---	Unsupported Request for Civilian Personnel	---	-22,207
---	Analytical Support for the Executive Agent for Space -Transfer from RDTE,AF line 216	---	+8,000
<b>042I</b>	<b>CIVIL AIR PATROL CORPORATION</b>	<b>22,848</b>	<b>27,048</b>
---	Civil Air Patrol Program Increase	---	+4,200
<b>043A</b>	<b>SECURITY PROGRAMS</b>	<b>1,159,342</b>	<b>1,141,160</b>
---	Unsupported Request for Civilian Personnel	---	-18,182
<b>044A</b>	<b>INTERNATIONAL SUPPORT</b>	<b>36,206</b>	<b>36,206</b>
<b>SUBTOTAL, BUDGET ACTIVITY 4</b>		<b>7,520,353</b>	<b>7,360,891</b>
---	<b>UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION</b>	---	<b>-134,300</b>
---	<b>FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT</b>	---	<b>-13,500</b>
---	---	---	---
	<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE</b>	<b>36,844,512</b>	<b>36,062,989</b>
---	---	---	---
	<b>OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>		
---	---	---	---
---	<b>JOINT CHIEFS OF STAFF</b>	<b>420,940</b>	<b>420,940</b>
---	<b>SPECIAL OPERATIONS COMMAND</b>	<b>3,944,330</b>	<b>3,930,330</b>
---	Non-Standard Aviation Platforms Sustainment and Logistical Support	---	-5,000
---	Removal of One-Time fiscal year 2010 Congressional Increases	---	-9,000
<b>SUBTOTAL, BUDGET ACTIVITY 1</b>		<b>4,365,270</b>	<b>4,351,270</b>
---	<b>DEFENSE ACQUISITION UNIVERSITY</b>	<b>145,896</b>	<b>145,896</b>
---	<b>NATIONAL DEFENSE UNIVERSITY</b>	<b>97,633</b>	<b>97,633</b>
<b>SUBTOTAL, BUDGET ACTIVITY 3</b>		<b>243,529</b>	<b>243,529</b>
---	<b>CIVIL MILITARY PROGRAMS</b>	<b>156,043</b>	<b>164,043</b>
---	STARBASE Youth Program	---	+8,000
---	<b>BUSINESS TRANSFORMATION AGENCY</b>	<b>143,441</b>	<b>143,441</b>
---	<b>DEFENSE CONTRACT AUDIT AGENCY</b>	<b>486,143</b>	<b>482,643</b>
---	Removal of One-Time fiscal year 2010 Cost for Renewing Three Year License for Software	---	-3,500
---	<b>DEFENSE FINANCE AND ACCOUNTING SERVICE</b>	<b>1,593</b>	<b>1,593</b>
---	<b>DEFENSE INFORMATION SYSTEMS AGENCY</b>	<b>1,384,450</b>	<b>1,374,450</b>
---	Multinational Information Sharing Programs	---	-10,000
---	<b>DEFENSE LEGAL SERVICES AGENCY</b>	<b>42,404</b>	<b>42,404</b>
---	<b>DEFENSE LOGISTICS AGENCY</b>	<b>448,043</b>	<b>396,395</b>
---	Facilities Sustainment	---	-58,848
---	Procurement Technical Assistance Program	---	+7,200
---	<b>DEFENSE MEDIA ACTIVITY</b>	<b>255,878</b>	<b>255,878</b>
---	<b>DEFENSE POW /MISSING PERSONS OFFICE</b>	<b>24,155</b>	<b>24,155</b>
---	<b>DEFENSE TECHNOLOGY SECURITY AGENCY</b>	<b>37,624</b>	<b>37,624</b>
---	<b>DEFENSE THREAT REDUCTION AGENCY</b>	<b>463,522</b>	<b>445,682</b>
---	Core Operational Support Activities - unnecessary increase	---	-17,840
---	<b>DEFENSE DEPENDENTS EDUCATION</b>	<b>2,514,537</b>	<b>2,679,537</b>
---	Military Spouse Career Advancement Accounts	---	+165,000
---	<b>DEFENSE HUMAN RESOURCES ACTIVITY</b>	<b>824,153</b>	<b>794,353</b>
---	Joint Advertising, Market Research and Studies	---	-29,800
---	<b>DEFENSE CONTRACT MANAGEMENT AGENCY</b>	<b>1,112,849</b>	<b>1,107,849</b>
---	Overstatement of NSPS to GS Conversion	---	-5,000
---	<b>DEFENSE SECURITY COOPERATION AGENCY</b>	<b>683,853</b>	<b>539,369</b>
---	Global Train and Equip (1206)	---	-139,507
---	Stability Operations Fellowship Program -- not authorized	---	-4,977
---	<b>DEFENSE SECURITY SERVICE</b>	<b>518,743</b>	<b>518,743</b>
---	<b>OFFICE OF ECONOMIC ADJUSTMENT</b>	<b>50,811</b>	<b>50,811</b>

M-1	---	Budget Request	Recommendation
---	---	---	---
---	<b>OFFICE OF THE SECRETARY OF DEFENSE</b>	<b>2,245,300</b>	<b>2,232,986</b>
---	Battlefield Information Collection and Exploitation System	---	-15,000
---	Combatant Commander's Exercise Engagement and Training Transformation (CE2T2)	---	-26,500
---	Readiness and Environmental Protection Initiative	---	+60,186
---	Overstatement of Civilian Personnel Pay Requirements	---	-24,500
---	AT&L - Integrated Acquisition Environment Internal Realignment not Properly Accounted for in Budget Documentation	---	-6,500
---	<b>WASHINGTON HEADQUARTERS SERVICES</b>	<b>604,130</b>	<b>594,330</b>
---	Overstatement of Civilian Personnel Pay Requirements	---	-9,800
<b>SUBTOTAL, BUDGET ACTIVITY 4</b>		<b>11,997,672</b>	<b>11,886,286</b>
---	<b>OTHER PROGRAMS</b>	<b>13,977,425</b>	<b>13,685,725</b>
---	Classified Adjustments	---	-291,700
---	<b>IMPACT AID</b>	---	<b>40,000</b>
---	<b>IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES</b>	---	<b>4,000</b>
---	---	---	---
<b>TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>		<b>30,583,896</b>	<b>30,210,810</b>
---	---	---	---
<b>OPERATION AND MAINTENANCE, ARMY RESERVE</b>			
---	---	---	---
111	<b>MANEUVER UNITS</b>	<b>1,282</b>	<b>1,282</b>
112	<b>MODULAR SUPPORT BRIGADES</b>	<b>12,413</b>	<b>12,413</b>
113	<b>ECHELONS ABOVE BRIGADES</b>	<b>460,814</b>	<b>460,814</b>
114	<b>THEATER LEVEL ASSETS</b>	<b>168,020</b>	<b>168,020</b>
115	<b>LAND FORCES OPERATIONS SUPPORT</b>	<b>555,944</b>	<b>555,944</b>
116	<b>AVIATION ASSETS</b>	<b>70,378</b>	<b>70,378</b>
121	<b>FORCES READINESS OPERATIONS SUPPORT</b>	<b>391,326</b>	<b>381,326</b>
---	Decrease Requested Growth for Travel	---	-10,000
122	<b>LAND FORCES SYSTEM READINESS</b>	<b>108,093</b>	<b>108,093</b>
123	<b>DEPOT MAINTENANCE</b>	<b>136,854</b>	<b>136,854</b>
131	<b>BASE OPERATIONS SUPPORT</b>	<b>577,146</b>	<b>567,146</b>
---	Unjustified Increase in Motor Pool Operations Costs	---	-10,000
<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>			
132	<b>MODERNIZATION</b>	<b>234,486</b>	<b>234,486</b>
<b>SUBTOTAL, BUDGET ACTIVITY 1</b>		<b>2,716,756</b>	<b>2,696,756</b>
421	<b>SERVICEWIDE TRANSPORTATION</b>	<b>12,717</b>	<b>12,717</b>
431	<b>ADMINISTRATION</b>	<b>74,685</b>	<b>74,685</b>
432	<b>SERVICEWIDE COMMUNICATIONS</b>	<b>3,797</b>	<b>3,797</b>
433	<b>PERSONNEL/FINANCIAL ADMINISTRATION</b>	<b>9,245</b>	<b>9,245</b>
434	<b>RECRUITING AND ADVERTISING</b>	<b>61,877</b>	<b>61,877</b>
<b>SUBTOTAL, BUDGET ACTIVITY 4</b>		<b>162,321</b>	<b>162,321</b>
---	<b>UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION</b>	---	<b>-18,650</b>
---	---	---	---
<b>TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE</b>		<b>2,879,077</b>	<b>2,840,427</b>
---	---	---	---
<b>OPERATION AND MAINTENANCE, NAVY RESERVE</b>			
---	---	---	---
1A1A	<b>MISSION AND OTHER FLIGHT OPERATIONS</b>	<b>599,649</b>	<b>599,649</b>
1A3A	<b>INTERMEDIATE MAINTENANCE</b>	<b>13,209</b>	<b>13,209</b>
1A4A	<b>AIR OPERATIONS AND SAFETY SUPPORT</b>	<b>2,668</b>	<b>2,668</b>
1A5A	<b>AIRCRAFT DEPOT MAINTENANCE</b>	<b>140,377</b>	<b>140,377</b>
1A6A	<b>AIRCRAFT DEPOT OPERATIONS SUPPORT</b>	<b>309</b>	<b>309</b>
1B1B	<b>MISSION AND OTHER SHIP OPERATIONS</b>	<b>65,757</b>	<b>62,757</b>
---	Mismatch of OPTEMPO and Steaming Day Performance Data	---	-3,000
1B2B	<b>SHIP OPERATIONAL SUPPORT AND TRAINING</b>	<b>587</b>	<b>587</b>
1B4B	<b>SHIP DEPOT MAINTENANCE</b>	<b>91,054</b>	<b>91,054</b>
1C1C	<b>COMBAT COMMUNICATIONS</b>	<b>15,882</b>	<b>15,882</b>
1C6C	<b>COMBAT SUPPORT FORCES</b>	<b>140,186</b>	<b>140,186</b>
1D4D	<b>WEAPONS MAINTENANCE</b>	<b>5,492</b>	<b>5,492</b>
BSIT	<b>ENTERPRISE INFORMATION TECHNOLOGY</b>	<b>56,046</b>	<b>56,046</b>
<b>FACILITIES SUSTAINMENT, RESTORATION &amp; BSMR MODERNIZATION</b>			
BSMR	<b>MODERNIZATION</b>	<b>81,407</b>	<b>81,407</b>
BSSR	<b>BASE OPERATING SUPPORT</b>	<b>131,988</b>	<b>131,988</b>
<b>SUBTOTAL, BUDGET ACTIVITY 1</b>		<b>1,344,611</b>	<b>1,341,611</b>
4A1M	<b>ADMINISTRATION</b>	<b>3,276</b>	<b>3,276</b>
4A4M	<b>MILITARY MANPOWER &amp; PERSONNEL</b>	<b>13,698</b>	<b>13,698</b>

M-1		Budget Request	Recommendation
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4A6M	SERVICEWIDE COMMUNICATIONS	2,628	2,628
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	3,551	3,551
SUBTOTAL, BUDGET ACTIVITY 4		23,153	23,153
---	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-20,500
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE		1,367,764	1,344,264
---	---	---	---
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
---	---	---	---
1A1A	OPERATING FORCES	104,566	104,566
1A3A	DEPOT MAINTENANCE	16,392	16,392
	FACILITIES SUSTAINMENT, RESTORATION &		
BSM1	MODERNIZATION	38,762	38,762
BSS1	BASE OPERATING SUPPORT	99,924	92,424
---	Eliminate Growth in Administrative Costs	---	-7,500
SUBTOTAL, BUDGET ACTIVITY 1		259,644	252,144
BSM1	SERVICEWIDE TRANSPORTATION	835	835
BSS1	ADMINISTRATION	15,871	15,871
3A1C	RECRUITING AND ADVERTISING	8,884	8,884
SUBTOTAL, BUDGET ACTIVITY 4		25,590	25,590
---	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-2,250
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		285,234	275,484
---	---	---	---
OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
---	---	---	---
011A	PRIMARY COMBAT FORCES	2,275,407	2,276,450
---	Air Force Requested Transfer to OM,ANG for C-130s	---	-2,017
---	Air Force Requested Transfer from OM,AF for C-130s	---	+3,060
011G	MISSION SUPPORT OPERATIONS	111,742	111,742
011M	DEPOT MAINTENANCE	415,687	418,436
---	Air Force Requested Transfer from OM,AF for C-130s	---	+2,749
	FACILITIES SUSTAINMENT, RESTORATION &		
011R	MODERNIZATION	88,822	88,822
011Z	BASE OPERATING SUPPORT	277,985	277,985
SUBTOTAL, BUDGET ACTIVITY 1		3,169,643	3,173,435
042A	ADMINISTRATION	80,526	80,526
042J	RECRUITING AND ADVERTISING	24,353	24,353
042K	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	19,716	19,716
042L	OTHER PERSONNEL SUPPORT	6,071	6,071
042M	AUDIOVISUAL	726	726
SUBTOTAL, BUDGET ACTIVITY 4		131,392	131,392
---	UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION	---	-13,800
---	---	---	---
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE		3,301,035	3,291,027
---	---	---	---
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
---	---	---	---
111	MANEUVER UNITS	807,193	807,193
112	MODULAR SUPPORT BRIGADES	166,474	166,474
113	ECHELONS ABOVE BRIGADE	607,567	607,567
114	THEATER LEVEL ASSETS	249,930	249,930
115	LAND FORCES OPERATIONS SUPPORT	35,657	35,657
116	AVIATION ASSETS	838,895	854,895
---	Aircraft Maintenance Program Increase	---	+16,000
121	FORCE READINESS OPERATIONS SUPPORT	570,119	544,119
---	Distance Learning--Transfer from OCO OM,ARNG SAG 135	---	+9,000
	Realignment of Funding for the Organizational Clothing and Equipment Enterprise Environment not Properly Accounted for in Budget Documentation	---	-35,000
122	LAND FORCES SYSTEMS READINESS	121,980	121,980
123	LAND FORCES DEPOT MAINTENANCE	380,789	380,789
131	BASE OPERATIONS SUPPORT	933,514	853,514
---	Unjustified Growth for Information Management Systems	---	-80,000

M-1	---	Budget Request	Recommendation
---	---	---	---
	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>		
132		621,843	661,843
---	Army National Guard Program Increase	---	+40,000
133	<b>MANAGEMENT AND OPERATIONAL HEADQUARTERS</b>	540,738	549,626
---	Transfer from Defense Health Program for Psychological Health - State Directors for the National Guard	---	+8,888
	<b>SUBTOTAL, BUDGET ACTIVITY 1</b>	<b>5,874,699</b>	<b>5,833,587</b>
421	<b>SERVICEWIDE TRANSPORTATION</b>	17,771	17,771
431	<b>ADMINISTRATION</b>	183,781	151,463
---	Pay and Benefits Mismatch Between Op-5 and Op-32	---	-32,318
432	<b>SERVICEWIDE COMMUNICATIONS</b>	48,188	48,188
433	<b>MANPOWER MANAGEMENT</b>	8,020	8,020
434	<b>RECRUITING AND ADVERTISING</b>	440,245	440,245
	<b>SUBTOTAL, BUDGET ACTIVITY 4</b>	<b>698,005</b>	<b>665,687</b>
---	<b>UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION</b>	---	<b>-36,650</b>
---	<b>FIVE PERCENT COST SAVINGS FOR INVESTMENT IN ENERGY AND UTILITIES PROJECTS THROUGH THE AMERICAN RECOVERY AND REINVESTMENT ACT</b>	---	<b>-8,000</b>
---	---	---	---
	<b>TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>	<b>6,572,704</b>	<b>6,454,624</b>
---	---	---	---
	<b>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>		
---	---	---	---
011F	<b>AIRCRAFT OPERATIONS</b>	3,519,452	3,525,525
---	Air Force Requested Transfer from OM,AFR for C-130s	---	+2,017
---	Air Force Requested Transfer from OM,AF for C-130s	---	+4,056
011G	<b>MISSION SUPPORT OPERATIONS</b>	762,937	762,937
011M	<b>DEPOT MAINTENANCE</b>	598,779	605,602
---	Air Force Requested Transfer from OM,AF for C-130s	---	+6,823
011R	<b>FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	315,210	355,210
---	Air National Guard Program Increase	---	+40,000
011Z	<b>BASE OPERATING SUPPORT</b>	668,176	668,176
	<b>SUBTOTAL, BUDGET ACTIVITY 1</b>	<b>5,864,554</b>	<b>5,917,450</b>
042A	<b>ADMINISTRATION</b>	41,930	41,930
042J	<b>RECRUITING AND ADVERTISING</b>	34,659	34,659
	<b>SUBTOTAL, BUDGET ACTIVITY 4</b>	<b>76,589</b>	<b>76,589</b>
---	<b>UNDISTRIBUTED REDUCTION DUE TO HISTORIC UNDEREXECUTION</b>	---	<b>-30,200</b>
---	---	---	---
	<b>TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>	<b>5,941,143</b>	<b>5,963,839</b>
---	---	---	---
	<b>MISCELLANEOUS</b>		
---	---	---	---
---	<b>OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT</b>	5,000	0
---	Unjustified Request	---	-5,000
---	<b>U.S. COURT OF APPEALS FOR THE ARMED FORCES</b>	14,068	14,068
---	<b>ENVIRONMENTAL RESTORATION, ARMY</b>	444,581	464,581
---	Program Increase	---	+20,000
---	<b>ENVIRONMENTAL RESTORATION, NAVY</b>	304,867	304,867
---	<b>ENVIRONMENTAL RESTORATION, AIR FORCE</b>	502,653	502,653
---	<b>ENVIRONMENTAL RESTORATION, DEFENSE-WIDE</b>	10,744	10,744
---	<b>ENVIRONMENTAL RESTORATION, FUDS</b>	276,546	316,546
---	Program Increase	---	+40,000
---	<b>OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID</b>	108,032	108,032
---	<b>COOPERATIVE THREAT REDUCTION PROGRAM</b>	522,512	522,512
---	<b>ACQUISITION WORKFORCE DEVELOPMENT FUND</b>	217,561	217,561
---	---	---	---
	<b>TOTAL, OPERATION AND MAINTENANCE</b>	<b>167,878,542</b>	<b>165,560,124</b>
---	---	---	---
P-1	---	Budget Request	Recommendation
--	--	--	--
	<b>AIRCRAFT PROCUREMENT, ARMY</b>		
--	--	--	--
3	<b>AERIAL COMMON SENSOR (ACS) (MIP)</b>	88,483	0
--	Program Adjustment for Schedule Slip	--	-88,483

M-1	---	Budget Request	Recommendation
4	<b>MQ-1 UAV</b>	<b>459,310</b>	<b>434,310</b>
--	Contract Savings	--	-25,000
5	<b>RQ-11 (RAVEN)</b>	<b>20,152</b>	<b>20,152</b>
6	<b>BCT UNMANNED AERIAL VEH (UAVS) INCR 1</b>	<b>44,206</b>	<b>26,568</b>
--	Program Reduction	--	-17,638
8	<b>HELICOPTER, LIGHT UTILITY (LUH)</b>	<b>305,272</b>	<b>305,272</b>
9	<b>AH-64 APACHE BLOCK III</b>	<b>332,681</b>	<b>332,681</b>
10	<b>AH-64 APACHE BLOCK III (AP-CY)</b>	<b>161,150</b>	<b>161,150</b>
11	<b>UH-60 BLACKHAWK (MYP)</b>	<b>1,250,566</b>	<b>1,250,566</b>
12	<b>UH-60 BLACKHAWK (MYP) (AP-CY)</b>	<b>100,532</b>	<b>100,532</b>
13	<b>CH-47 HELICOPTER</b>	<b>1,101,293</b>	<b>1,101,293</b>
14	<b>CH-47 HELICOPTER (AP-CY)</b>	<b>57,756</b>	<b>57,756</b>
15	<b>HELICOPTER NEW TRAINING</b>	<b>9,383</b>	<b>0</b>
--	Unjustified Request	--	-9,383
17	<b>MQ-1 PAYLOAD - UAS</b>	<b>100,413</b>	<b>80,413</b>
--	Tactical SIGINT Payload Schedule Adjustment	--	-20,000
18	<b>MQ-1 WEAPONIZATION - UAS</b>	<b>14,729</b>	<b>14,729</b>
19	<b>GUARDRAIL MODS (MIP)</b>	<b>29,899</b>	<b>25,799</b>
--	Airborne Precision Geolocation	--	-4,100
20	<b>MULTI SENSOR AIRBORNE RECON (MIP)</b>	<b>16,981</b>	<b>16,981</b>
21	<b>AH-64 MODS</b>	<b>393,769</b>	<b>393,769</b>
23	<b>CH-47 CARGO HELICOPTER MODS</b>	<b>66,207</b>	<b>66,207</b>
25	<b>UTILITY/CARGO AIRPLANE MODS</b>	<b>13,716</b>	<b>13,716</b>
26	<b>AIRCRAFT LONG RANGE MODS</b>	<b>814</b>	<b>814</b>
27	<b>UTILITY HELICOPTER MODS</b>	<b>63,085</b>	<b>80,085</b>
--	UH-60 A to L conversions	--	+17,000
28	<b>KIOWA WARRIOR</b>	<b>94,400</b>	<b>42,300</b>
--	Cockpit and Sensor Upgrade Program Funding Ahead of Need	--	-52,100
29	<b>AIRBORNE AVIONICS</b>	<b>219,425</b>	<b>207,425</b>
--	Contract Savings	--	-12,000
30	<b>GATM ROLLUP</b>	<b>100,862</b>	<b>100,862</b>
31	<b>RQ-7 UAV MODS</b>	<b>505,015</b>	<b>2,515</b>
--	Funding Ahead of Need for Installation	--	-5,000
--	Transfer to Title IX	--	-497,500
34	<b>SPARE PARTS (AIR)</b>	<b>7,328</b>	<b>9,956</b>
--	Transfer from OP,A line 195 at Army request	--	+2,628
35	<b>AIRCRAFT SURVIVABILITY EQUIPMENT</b>	<b>24,478</b>	<b>24,478</b>
36	<b>ASE INFRARED COUNTER MEASURES</b>	<b>174,222</b>	<b>163,722</b>
--	Excess to Requirement	--	-10,500
37	<b>AVIONICS SUPPORT EQUIPMENT</b>	<b>4,885</b>	<b>4,885</b>
38	<b>COMMON GROUND EQUIPMENT</b>	<b>76,129</b>	<b>76,129</b>
39	<b>AIRCREW INTEGRATED SYSTEMS</b>	<b>52,423</b>	<b>52,423</b>
40	<b>AIR TRAFFIC CONTROL</b>	<b>82,844</b>	<b>82,844</b>
41	<b>INDUSTRIAL FACILITIES</b>	<b>1,567</b>	<b>1,567</b>
42	<b>LAUNCHER, 2.75 ROCKET</b>	<b>2,892</b>	<b>2,892</b>
--	--	--	--
<b>TOTAL, AIRCRAFT PROCUREMENT, ARMY</b>		<b>5,976,867</b>	<b>5,254,791</b>
--	--	--	--
<b>MISSILE PROCUREMENT, ARMY</b>			
--	--	--	--
1	<b>PATRIOT SYSTEM SUMMARY</b>	<b>480,247</b>	<b>613,847</b>
--	PAC-3 Launchers and Missiles - Army UFR	--	+133,600
2	<b>SURFACE-LAUNCHED AMRAAM SYS SUMMARY</b>	<b>116,732</b>	<b>102,732</b>
--	Program Reduction	--	-14,000
4	<b>HELLFIRE SYS SUMMARY</b>	<b>31,881</b>	<b>31,881</b>
5	<b>JAVELIN (AAWS-M) SYSTEM SUMMARY</b>	<b>163,929</b>	<b>163,929</b>
6	<b>TOW 2 SYSTEM SUMMARY</b>	<b>30,326</b>	<b>24,326</b>
--	Program Adjustment for Growth in Management and Administration Costs	--	-6,000
7	<b>TOW 2 SYSTEM SUMMARY (AP-CY)</b>	<b>48,355</b>	<b>0</b>
--	Excess to Requirement	--	-48,355
8	<b>BCT NON LINE OF SIGHT LAUNCH SYSTEM</b>	<b>350,574</b>	<b>0</b>
--	Program Termination	--	-350,574
9	<b>GUIDED MLRS ROCKET (GMLRS)</b>	<b>291,041</b>	<b>266,041</b>
--	Program Reduction	--	-25,000
10	<b>MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)</b>	<b>15,886</b>	<b>15,886</b>
11	<b>HIGH MOBILITY ARTILLERY ROCKET SYSTEM</b>	<b>211,517</b>	<b>204,517</b>
--	Program Adjustment, Carriers Procured in fiscal year 2010	--	-7,000

M-1	---	Budget Request	Recommendation
12	PATRIOT MODS	57,170	57,170
13	ITAS/TOW MODS	13,281	13,281
14	MLRS MODS	8,217	8,217
15	HIMARS MODIFICATIONS	39,371	39,371
16	HELLFIRE MODIFICATIONS	10	10
17	SPARES AND REPAIR PARTS	19,569	19,569
18	AIR DEFENSE TARGETS	3,613	3,613
19	ITEMS LESS THAN \$5.0M (MISSILES)	1,208	1,208
20	PRODUCTION BASE SUPPORT	4,510	4,510
--	--	--	--
<b>TOTAL, MISSILE PROCUREMENT, ARMY</b>		<b>1,887,437</b>	<b>1,570,108</b>
--	--	--	--
<b>PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY</b>			
--	--	--	--
4	STRYKER VEHICLE	299,545	350,945
--	Transfer from OP,A line 9	--	+61,300
--	Adjust Program Management Costs	--	-9,900
9	STRYKER (MOD)	146,352	85,052
--	Transfer to OP,A line 4	--	-61,300
10	FIST VEHICLE (MOD)	31,083	31,083
11	BRADLEY PROGRAM (MOD)	215,133	204,133
--	Program Reduction	--	-11,000
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	105,277	5,277
--	Program Adjustment for Schedule Slip	--	-70,000
--	Transfer to RDTE,A line 116 for Paladin PIM	--	-30,000
13	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	69,609	69,609
14	ARMORED BREACHER VEHICLE	77,930	77,930
15	M88 FOV MODS	9,157	9,157
16	JOINT ASSAULT BRIDGE	44,133	0
--	Funded Ahead of Need	--	-44,133
17	M1 ABRAMS TANK (MOD)	230,907	230,907
18	ABRAMS UPGRADE PROGRAM	183,000	183,000
19	PRODUCTION BASE SUPPORT (TCV-WTCV)	3,145	3,145
20	HOWITZER, LIGHT, TOWED, 105MM, M119	5,575	0
--	Funds Excess to Requirement	--	-5,575
21	M240 MEDIUM MACHINE GUN (7.62MM)	28,179	20,479
--	Pricing Correction	--	-7,700
22	MACHINE GUN, CAL .50 M2 ROLL	79,496	0
--	Transfer to Title IX	--	-79,496
23	LIGHTWEIGHT .50 CALIBER MACHINE GUN	18,941	18,941
25	MK-19 GRENADE MACHINE GUN (40MM)	4,465	4,465
26	MORTAR SYSTEMS	17,082	17,082
27	M107, CAL. 50, SNIPER RIFLE	235	235
28	XM320 GRENADE LAUNCHER MODULE (GLM)	16,282	16,282
29	M110 SEMI-AUTOMATIC SNIPER SYSTEM (SASS)	5,159	5,159
30	M4 CARBINE	20,180	20,180
31	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	7,153	7,153
33	HANDGUN	3,371	0
--	Program Reduction	--	-3,371
35	MK-19 GRENADE MACHINE GUN MODS	4,286	2,986
--	Tactical Engagement Simulator Terminated	--	-1,300
36	M4 CARBINE MODS	14,044	14,044
38	M249 SAW MACHINE GUN MODS	5,922	5,922
39	M240 MEDIUM MACHINE GUN MODS	15,852	15,852
40	M119 MODIFICATIONS	39,810	39,810
41	M16 RIFLE MODS	3,855	3,855
43	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)	6,083	6,083
45	PRODUCTION BASE SUPPORT (WOCV-WTCV)	7,869	7,869
46	INDUSTRIAL PREPAREDNESS	409	409
47	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)	4,042	4,042
--	--	--	--
<b>TOTAL, PROCUREMENT OF W&amp;TCV, ARMY</b>		<b>1,723,561</b>	<b>1,461,086</b>
--	--	--	--
<b>PROCUREMENT OF AMMUNITION, ARMY</b>			
--	--	--	--
1	CTG, 5.56MM, ALL TYPES	195,406	195,406
2	CTG, 7.62MM, ALL TYPES	79,622	79,622
3	CTG, HANDGUN, ALL TYPES	5,377	5,377
4	CTG, .50 CAL, ALL TYPES	160,712	160,712

M-1	---	Budget Request	Recommendation
6	CTG, 25MM, ALL TYPES	15,887	15,887
7	CTG, 30MM, ALL TYPES	95,222	95,222
8	CTG, 40MM, ALL TYPES	167,632	167,632
9	60MM MORTAR, ALL TYPES	14,340	14,340
10	81MM MORTAR, ALL TYPES	24,036	24,036
11	CTG, MORTAR, 120MM, ALL TYPES	96,335	67,735
--	APMI Unit Cost Savings	--	-28,600
12	CTG TANK 105MM: ALL TYPES	7,794	7,794
13	CTG, TANK, 120MM, ALL TYPES	114,798	114,798
14	CTG, ARTY, 75MM: ALL TYPES	7,329	7,329
15	CTG, ARTY, 105MM: ALL TYPES	76,658	76,658
16	CTG, ARTY, 155MM, ALL TYPES	45,752	45,752
17	PROJ 155MM EXTENDED RANGE XM982	62,114	30,700
--	Exceeds Revised Requirement	--	-31,414
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	29,309	21,909
--	Decrease to Reduce Backlog in MACS M232 Production	--	-7,400
19	ARTILLERY FUZES, ALL TYPES	25,047	15,047
--	Program Delay, Precision Guidance Kit	--	-10,000
20	MINES, ALL TYPES	817	817
21	MINE, CLEARING CHARGE, ALL TYPES	8,000	8,000
22	ANTIPERSONNEL LANDMINE ALTERNATIVES	53,005	8,317
--	FRD Slipped to fiscal year 2012	--	-44,688
23	INTELLIGENT MUNITIONS SYSTEM (IMS), ALL TYPES	10,246	0
--	Program Adjustment for Schedule Slip	--	-10,246
24	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	43,873	43,873
25	ROCKET, HYDRA 70, ALL TYPES	120,628	120,628
26	DEMOLITION MUNITIONS, ALL TYPES	19,824	19,824
27	GRENADES, ALL TYPES	41,803	41,803
28	SIGNALS, ALL TYPES	39,472	39,472
29	SIMULATORS, ALL TYPES	11,389	11,389
30	AMMO COMPONENTS, ALL TYPES	17,499	17,499
31	NON-LETHAL AMMUNITION, ALL TYPES	5,266	5,266
32	CAD/PAD ALL TYPES	5,322	5,322
33	ITEMS LESS THAN \$5 MILLION	9,768	9,768
34	AMMUNITION PECULIAR EQUIPMENT	12,721	12,721
35	FIRST DESTINATION TRANSPORTATION (AMMO)	11,786	11,786
36	CLOSEOUT LIABILITIES	100	100
37	PROVISION OF INDUSTRIAL FACILITIES	144,368	144,368
38	LAYAWAY OF INDUSTRIAL FACILITIES	9,504	9,504
39	MAINTENANCE OF INACTIVE FACILITIES	9,025	9,025
40	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL	178,367	178,367
41	ARMS INITIATIVE	3,261	3,261
--	--	--	--
<b>TOTAL, PROCUREMENT OF AMMUNITION, ARMY</b>		<b>1,979,414</b>	<b>1,847,066</b>
<b>OTHER PROCUREMENT, ARMY</b>			
1	TACTICAL TRAILERS/DOLLY SETS	25,560	0
--	Army Requested Program Adjustment	--	-25,560
2	SEMITRAILERS, FLATBED:	38,713	0
--	Funded Ahead of Need	--	-38,713
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)	918,195	693,495
--	Pricing Adjustment	--	-224,700
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN	21,317	21,317
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)	549,741	549,741
8	PALLETIZED LOAD SYS - EXTENDED SERVICE PGM	100,108	56,208
--	Program Adjustment for Schedule Slip	--	-43,900
9	ARMORED SECURITY VEHICLES (ASV)	114,478	114,478
10	MINE PROTECTION VEHICLE FAMILY	230,978	0
--	Transfer to Title IX	--	-230,978
12	TRUCK, TRACTOR, LINE HAUL, M915/M916	37,519	21,519
--	Excess to Need	--	-16,000
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV	173,565	173,565
15	MODIFICATION OF IN SVC EQUIP	349,256	0
--	Funded Ahead of Need	--	-56,300
--	Transfer to Title IX	--	-292,956
17	TOWING DEVICE-FIFTH WHEEL	234	234
18	AMC CRITICAL ITEMS, OPA1	746	746
19	HEAVY ARMORED SEDAN	1,875	0

M-1	---	Budget Request	Recommendation
--	Slow Execution	--	-1,875
20	<b>PASSENGER CARRYING VEHICLES</b>	<b>3,323</b>	<b>1,323</b>
--	Slow Execution	--	-2,000
21	<b>NONTACTICAL VEHICLES, OTHER</b>	<b>19,586</b>	<b>19,586</b>
23	<b>JOINT COMBAT IDENTIFICATION MARKING SYSTEM</b>	<b>11,411</b>	<b>11,411</b>
24	<b>WIN-T - GROUND FORCES TACTICAL NETWORK</b>	<b>421,798</b>	<b>391,798</b>
--	Program Adjustment, Increment 2 Slow Execution	--	-20,000
--	Program Adjustment, Area Common User System	--	--
--	Modernization Slow Execution	--	-10,000
25	<b>JCSE EQUIPMENT (USREDCOM)</b>	<b>4,690</b>	<b>4,690</b>
26	<b>DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS</b>	<b>115,744</b>	<b>115,744</b>
27	<b>SHF TERM</b>	<b>14,198</b>	<b>14,198</b>
28	<b>SAT TERM, EMUT (SPACE)</b>	<b>662</b>	<b>662</b>
29	<b>NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)</b>	<b>32,193</b>	<b>32,193</b>
30	<b>SMART-T (SPACE)</b>	<b>10,285</b>	<b>10,285</b>
31	<b>SCAMP (SPACE)</b>	<b>930</b>	<b>930</b>
32	<b>GLOBAL BRDCST SVC - GBS</b>	<b>4,586</b>	<b>4,586</b>
33	<b>MOD OF IN-SVC EQUIP (TAC SAT)</b>	<b>1,506</b>	<b>1,506</b>
34	<b>MOD-IN-SERVICE PROFILER</b>	<b>938</b>	<b>938</b>
35	<b>ARMY GLOBAL CMD &amp; CONTROL SYS (AGCCS)</b>	<b>20,387</b>	<b>20,387</b>
36	<b>ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)</b>	<b>700</b>	<b>700</b>
37	<b>JOINT TACTICAL RADIO SYSTEM</b>	<b>209,568</b>	<b>159,468</b>
--	Program Reduction in Small Form Factor-C Radio	--	-5,000
--	Funded Ahead of Need	--	-45,100
38	<b>RADIO TERMINAL SET, MIDS LVT(2)</b>	<b>5,796</b>	<b>5,796</b>
39	<b>SINGARS FAMILY</b>	<b>14,504</b>	<b>12,604</b>
--	Unjustified Growth	--	-1,900
40	<b>AMC CRITICAL ITEMS - OPA2</b>	<b>3,860</b>	<b>3,860</b>
41	<b>MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS</b>	<b>9,501</b>	<b>9,501</b>
42	<b>COMMS-ELEC EQUIP FIELDING</b>	<b>5,965</b>	<b>5,965</b>
43	<b>SPIDER APLA REMOTE CONTROL UNIT</b>	<b>26,358</b>	<b>6,758</b>
--	Army Requested Program Adjustment	--	-19,600
	<b>INTELLIGENT MUNITIONS SYSTEM REMOTE</b>		
44	<b>CONTROL UNIT</b>	<b>6,603</b>	<b>0</b>
--	Funded Ahead of Need	--	-6,603
	<b>SOLDIER ENHANCEMENT PROGRAM COMM AND</b>		
45	<b>ELECTRONICS</b>	<b>5,125</b>	<b>5,125</b>
46	<b>COMBAT SURVIVOR EVADER LOCATOR (CSEL)</b>	<b>2,397</b>	<b>2,397</b>
47	<b>RADIO, IMPROVED HF (COTS) FAMILY</b>	<b>9,983</b>	<b>9,983</b>
48	<b>MEDICAL COMM FOR CBT CASUALTY CARE (MC4)</b>	<b>23,606</b>	<b>23,606</b>
49	<b>CI AUTOMATION ARCHITECTURE (MIP)</b>	<b>1,465</b>	<b>1,465</b>
50	<b>TSEC - ARMY KEY MGT SYS (AKMS)</b>	<b>25,959</b>	<b>25,959</b>
51	<b>INFORMATION SYSTEM SECURITY PROGRAM-ISSP</b>	<b>63,340</b>	<b>54,858</b>
--	Protected Information - Biometrics - Transfer to OP,A line 51x	--	-8,482
51x	<b>FAMILY OF BIOMETRICS</b>	<b>0</b>	<b>8,482</b>
--	Non-MIP Biometrics - Transfer from OP,A line 51	--	+8,482
52	<b>TERRESTRIAL TRANSMISSION</b>	<b>137</b>	<b>137</b>
53	<b>BASE SUPPORT COMMUNICATIONS</b>	<b>28,406</b>	<b>28,406</b>
54	<b>WW TECH CON IMP PROG (WWTCIP)</b>	<b>11,566</b>	<b>11,566</b>
55	<b>INFORMATION SYSTEMS</b>	<b>201,081</b>	<b>201,081</b>
56	<b>DEFENSE MESSAGE SYSTEM (DMS)</b>	<b>6,264</b>	<b>6,264</b>
57	<b>INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM</b>	<b>178,242</b>	<b>178,242</b>
58	<b>PENTAGON INFORMATION MGT AND TELECOM</b>	<b>10,427</b>	<b>10,427</b>
64	<b>JTT/CIBS-M (MIP)</b>	<b>3,321</b>	<b>3,321</b>
65	<b>PROPHET GROUND (MIP)</b>	<b>71,517</b>	<b>71,517</b>
68	<b>DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)</b>	<b>441</b>	<b>441</b>
70	<b>DCGS-A (MIP)</b>	<b>137,424</b>	<b>0</b>
--	Transfer to Title IX	--	-137,424
71	<b>JOINT TACTICAL GROUND STATION (JTAGS)</b>	<b>9,279</b>	<b>9,279</b>
72	<b>TROJAN (MIP)</b>	<b>28,345</b>	<b>28,345</b>
73	<b>MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)</b>	<b>7,602</b>	<b>7,602</b>
74	<b>CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)</b>	<b>7,416</b>	<b>7,416</b>
75	<b>ITEMS LESS THAN \$5.0M (MIP)</b>	<b>18,721</b>	<b>18,721</b>
76	<b>LIGHTWEIGHT COUNTER MORTAR RADAR</b>	<b>32,980</b>	<b>80,080</b>
--	Program Adjustment	--	+47,100
77	<b>WARLOCK</b>	<b>24,127</b>	<b>16,127</b>
--	Excess to Need	--	-8,000
78	<b>BCT UNATTENDED GROUND SENSOR</b>	<b>29,718</b>	<b>14,718</b>

M-1	---	Budget Request	Recommendation
--	Program Reduction	--	-15,000
79	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURE:	1,394	1,394
80	CI MODERNIZATION (MIP)	1,263	1,263
	FORWARD AREA AIR DEFENSE - GROUND BASED		
81	SENSOR	91,467	91,467
82	SENTINEL MODS	30,976	30,976
83	SENSE THROUGH THE WALL (STTW)	24,939	24,939
84	NIGHT VISION DEVICES	70,528	70,528
85	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYS	255,641	230,641
--	Excess to Need	--	-25,000
86	NIGHT VISION, THERMAL WPN SIGHT	248,899	248,899
87	SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	8,520	8,520
89	COUNTER-ROCKET, ARTILLERY & MORTAR	2,088	2,088
91	ARTILLERY ACCURACY EQUIP	6,042	0
--	Funded Ahead of Need	--	-6,042
94	PROFILER	4,408	4,408
95	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)	2,843	2,843
96	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	39,786	39,786
97	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	147	147
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	65,970	65,970
99	COMPUTER BALLISTICS: LHMBC XM32	815	815
100	MORTAR FIRE CONTROL SYSTEM	16,475	16,475
101	COUNTERFIRE RADARS	275,867	0
--	Transfer to Title IX	--	-275,867
102	ENHANCED SENSOR & MONITORING SYSTEM	2,062	2,062
103	TACTICAL OPERATIONS CENTERS	53,768	43,768
--	Program Reduction	--	-10,000
104	FIRE SUPPORT C2 FAMILY	49,077	49,077
105	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM	25,866	25,866
106	FAAD C2	42,511	32,511
--	Program Reduction	--	-10,000
107	AIR & MSL DEFENSE PLANNING & CONTROL SYS	57,038	57,038
108	KNIGHT FAMILY	120,723	120,723
109	LIFE CYCLE SOFTWARE SUPPORT (LCSS)	1,710	1,710
110	AUTOMATIC IDENTIFICATION TECHNOLOGY	10,858	10,858
111	TC AIMS II	10,457	10,457
113	TACTICAL INTERNET MANAGER	1,594	1,594
114	NETWORK MANAGEMENT INITIALIZATION AND SERVICE	18,492	18,492
115	MANEUVER CONTROL SYSTEM (MCS)	96,162	96,162
116	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	99,819	99,819
117	RECONNAISSANCE AND SURVEYING INSTRUMENT SET	15,466	15,466
119	GENERAL FUND ENTERPRISE BUSINESS SYSTEM	97,858	97,858
120	ARMY TRAINING MODERNIZATION	36,158	36,158
121	AUTOMATED DATA PROCESSING EQUIPMENT	203,864	203,864
122	CSS COMMUNICATIONS	39,811	39,811
123	RESERVE COMPONENT AUTOMATION SYS (RCAS)	39,360	39,360
124	ITEMS LESS THAN \$5.0M (A/V)	663	663
125	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)	6,467	6,467
128	PRODUCTION BASE SUPPORT (C-E)	542	542
129	BCT NETWORK	176,543	136,543
--	Program Reduction	--	-40,000
130	PROTECTIVE SYSTEMS	2,489	2,489
131	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	9,305	9,305
132	CBRN SOLDIER PROTECTION	180,351	180,351
133	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)	831	831
134	TACTICAL BRIDGING	62,817	62,817
135	TACTICAL BRIDGE, FLOAT-RIBBON	105,837	105,837
136	HANDHELD STANDOFF MINEFIELD DETECTION SYS	43,871	43,871
137	GROUND STANDOFF MINE DETECTION SYSTEM	35,002	35,002
138	EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT	54,093	54,093
139	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	3,655	3,655
141	HEATERS AND ECU'S	20,610	20,610
143	SOLDIER ENHANCEMENT	5,416	5,416
146	PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)	7,813	7,813
147	GROUND SOLDIER SYSTEM	110,524	96,024
--	Program Reduction	--	-14,500
148	MOUNTED SOLDIER SYSTEM	38,872	38,872
149	FORCE PROVIDER	41,539	41,539
150	FIELD FEEDING EQUIPMENT	23,826	23,826

M-1	---	Budget Request	Recommendation
	CARGO AERIAL DELIVERY AND PERSONNEL		
151	PARACHUTE SYSTEM	69,496	69,496
152	MOBILE INTEGRATED REMAINS COLLECTION SYSTEM	26,532	26,532
153	ITEMS LESS THAN \$5M (ENGINEER SUPPORT)	31,420	31,420
154	DISTRIBUTION SYSTEMS, PETROLEUM AND WATER	175,069	164,369
--	Program Adjustment	--	-10,700
155	WATER PURIFICATION SYSTEMS	3,597	0
--	Funded Ahead of Need	--	-3,597
156	COMBAT SUPPORT MEDICAL	30,365	30,365
157	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	159,285	139,985
--	Unjustified Growth	--	-19,300
158	ITEMS LESS THAN \$5.0M (MAINT EQ)	3,702	3,702
159	GRADER, ROAD MOTORIZED, HVY, 6X4 (CCE)	48,379	48,379
160	SKID STEER LOADER (SSL) FAMILY OF SYSTEM	17,498	17,498
161	SCRAPERS, EARTHMOVING	12,452	12,452
163	MISSION MODULES - ENGINEERING	62,111	54,111
--	Unjustified Growth	--	-8,000
164	LOADERS	7,205	7,205
165	HYDRAULIC EXCAVATOR	8,458	8,458
166	TRACTOR, FULL TRACKED	64,032	64,032
167	PLANT, ASPHALT MIXING	10,783	10,783
168	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	64,959	60,959
--	Unjustified Growth	--	-4,000
169	CONSTRUCTION EQUIPMENT ESP	11,063	11,063
170	ITEMS LESS THAN \$5.0M (CONSTRUCTION EQUIP)	20,565	17,565
--	Unjustified Growth	--	-3,000
171	JOINT HIGH SPEED VESSEL (JHSV)	202,764	202,764
172	HARBORMASTER COMMAND AND CONTROL CENTER(HC)	37,683	37,683
173	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	8,052	8,052
174	GENERATORS AND ASSOCIATED EQUIPMENT	113,573	113,573
175	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	29,460	29,460
176	FAMILY OF FORKLIFTS	12,936	12,936
177	ALL TERRAIN LIFTING ARMY SYSTEM	17,352	17,352
178	COMBAT TRAINING CENTERS SUPPORT	23,400	23,400
179	TRAINING DEVICES, NONSYSTEM	297,200	322,200
--	Training Range Upgrades	--	+25,000
180	CLOSE COMBAT TACTICAL TRAINER	64,912	64,912
181	AVIATION COMBINED ARMS TACTICAL TRAINER	26,120	26,120
182	GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING	4,964	4,964
183	CALIBRATION SETS EQUIPMENT	38,778	38,778
184	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)	104,472	104,472
185	TEST EQUIPMENT MODERNIZATION (TEMOD)	19,166	18,166
--	Funded Ahead of Need	--	-1,000
186	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	42,229	21,229
--	Excess to Need	--	-21,000
187	PHYSICAL SECURITY SYSTEMS (OPA3)	56,195	56,195
188	BASE LEVEL COMMERCIAL EQUIPMENT	1,873	1,873
189	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)	103,046	82,046
--	Program Adjustment	--	-21,000
190	PRODUCTION BASE SUPPORT (OTH)	2,233	2,233
192	SPECIAL EQUIPMENT FOR USER TESTING	44,483	44,483
193	AMC CRITICAL ITEMS OPA3	13,104	13,104
194	MA8975	3,894	3,894
195	BCT UNMANNED GROUND VEHICLE	20,046	20,046
196	BCT TRAINING/LOGISTICS/MANAGEMENT	61,581	31,581
--	Program Reduction	--	-30,000
197	INITIAL SPARES - C&E	38,707	36,079
--	Transfer to AP,A line 34 at Army request	--	-2,628
--	--	--	--
--	CLASSIFIED PROGRAMS	2,560	2,560
xx	PROCUREMENT INNOVATION	0	15,000
--	Procurement Innovation	--	+15,000
--	--	--	--
	<b>TOTAL, OTHER PROCUREMENT, ARMY</b>	<b>9,765,808</b>	<b>8,145,665</b>
--	--	--	--
	<b>AIRCRAFT PROCUREMENT, NAVY</b>		
--	--	--	--
1	EA-18G	1,028,801	971,241
--	Multi-year Procurement Savings	--	-49,836

M-1	---	Budget Request	Recommendation
--	Support Funding Carryover	--	-7,724
2	<b>EA-18G (AP-CY)</b>	<b>55,081</b>	<b>55,081</b>
3	<b>F/A-18E/F (FIGHTER) HORNET (MYP)</b>	<b>1,784,894</b>	<b>1,684,086</b>
--	Multi-year Procurement Savings	--	-92,746
--	Support Funding Carryover	--	-8,062
4	<b>F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)</b>	<b>2,295</b>	<b>2,295</b>
5	<b>JOINT STRIKE FIGHTER</b>	<b>1,667,093</b>	<b>1,653,093</b>
--	Support Funding Carryover	--	-14,000
6	<b>JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY)</b>	<b>219,895</b>	<b>219,895</b>
7	<b>JSF STOVL</b>	<b>2,289,816</b>	<b>555,716</b>
--	Support Funding Carryover	--	-42,500
--	Delete Two Aircraft	--	-391,600
--	Transfer Eight Aircraft to CTOL Variant	--	-1,300,000
8	<b>JSF STOVL (AP-CY)</b>	<b>286,326</b>	<b>286,326</b>
9	<b>V-22 (MEDIUM LIFT)</b>	<b>2,121,036</b>	<b>2,121,036</b>
10	<b>V-22 (MEDIUM LIFT) (AP-CY)</b>	<b>81,875</b>	<b>81,875</b>
11	<b>UH-1Y/AH-1Z</b>	<b>738,709</b>	<b>738,709</b>
12	<b>UH-1Y/AH-1Z (AP-CY)</b>	<b>69,360</b>	<b>58,560</b>
--	Unjustified Cost Growth	--	-10,800
13	<b>MH-60S (MYP)</b>	<b>478,591</b>	<b>478,591</b>
14	<b>MH-60S (MYP) (AP-CY)</b>	<b>70,080</b>	<b>66,280</b>
--	Unexecutable EOQ	--	-3,800
15	<b>MH-60R</b>	<b>897,933</b>	<b>897,933</b>
16	<b>MH-60R (AP-CY)</b>	<b>162,006</b>	<b>129,006</b>
--	Unexecutable EOQ	--	-33,000
17	<b>P-8A POSEIDON</b>	<b>1,824,437</b>	<b>1,820,560</b>
--	Operational Flight Trainer Cost Growth	--	-2,155
--	Weapons Tactics Trainer Cost Growth	--	-1,722
18	<b>P-8A POSEIDON (ADVANCED PROCUREMENT)</b>	<b>166,153</b>	<b>147,653</b>
--	Funded Ahead of Need	--	-18,500
19	<b>E-2C (EARLY WARNING) HAWKEYE (MYP)</b>	<b>819,184</b>	<b>819,184</b>
20	<b>E-2C (EARLY WARNING) HAWKEYE (MYP) (AP-CY)</b>	<b>118,619</b>	<b>118,619</b>
21	<b>C-40A</b>	--	<b>74,100</b>
--	Add One Aircraft	--	+74,100
22	<b>JPATS</b>	<b>266,065</b>	<b>26,274</b>
--	Contract Delay	--	-234,849
--	Support Funding Carryover	--	-4,942
26	<b>MQ-8 UAV</b>	<b>47,484</b>	<b>43,984</b>
--	Support Funding Carryover	--	-3,500
27	<b>STUASLO UAV</b>	<b>23,912</b>	<b>0</b>
--	Program Delay	--	-23,912
29	<b>EA-6 SERIES</b>	<b>14,891</b>	<b>0</b>
--	Unjustified Request in Avionics and Structural Improvements	--	--
--	OSIP	--	-8,900
--	ICAP III OSIP Unjustified Request	--	-5,991
30	<b>AEA SYSTEMS</b>	<b>33,772</b>	<b>29,972</b>
--	Low Band Transmitter Modification Kit Pricing	--	-1,400
--	ECO growth	--	-2,400
31	<b>AV-8 SERIES</b>	<b>19,386</b>	<b>19,386</b>
32	<b>F-18 SERIES</b>	<b>492,821</b>	<b>443,806</b>
--	ECP 904 Modification Kit Cost Growth	--	-2,310
--	ECP 583R2 Installation Equipment Kit Cost Growth	--	-3,780
--	ATFLIR Installation Equipment Kit Cost Growth	--	-11,745
--	Mission Planning/Unique Planning Component Growth	--	-2,400
--	OSIP 002-07 Excess ECO Funding	--	-9,000
--	ECP6279 Radar Modification Kits Ahead of Need	--	-7,880
--	OSIP 001-10 Integrated Logistics Support Growth	--	-2,500
--	Unjustified Cost Growth	--	-9,400
33	<b>H-46 SERIES</b>	<b>17,685</b>	<b>17,685</b>
34	<b>AH-1W SERIES</b>	<b>11,011</b>	<b>11,011</b>
35	<b>H-53 SERIES</b>	<b>25,871</b>	<b>25,871</b>
36	<b>SH-60 SERIES</b>	<b>67,779</b>	<b>67,779</b>
37	<b>H-1 SERIES</b>	<b>3,060</b>	<b>3,060</b>
38	<b>EP-3 SERIES</b>	<b>90,323</b>	<b>90,323</b>
39	<b>P-3 SERIES</b>	<b>221,982</b>	<b>186,982</b>
--	Unjustified Cost Growth	--	-35,000
40	<b>E-2 SERIES</b>	<b>47,046</b>	<b>67,046</b>
--	Reliability Enhancements for E-2C	--	+20,000
41	<b>TRAINER A/C SERIES</b>	<b>23,999</b>	<b>23,999</b>

M-1	---	Budget Request	Recommendation
42	C-2A	16,020	16,020
43	C-130 SERIES	17,839	17,839
44	FEWSG	21,928	16,696
--	AN/ALQ-167 Modification Kit Cost Growth	--	-5,232
45	CARGO/TRANSPORT A/C SERIES	16,092	16,092
46	E-6 SERIES	149,164	121,194
--	Block 1 Upgrade Training Kit Cost Growth	--	-5,040
--	Block 1 Upgrade OSIP Support Funding Growth	--	-3,000
--	SLEP Installation Delay	--	-2,630
--	Funded Ahead of Need	--	-17,300
47	EXECUTIVE HELICOPTERS SERIES	43,443	43,443
48	SPECIAL PROJECT AIRCRAFT	14,679	14,679
49	T-45 SERIES	61,515	46,215
--	Engine Surge OSIP Installation Funding Ahead of Need	--	-500
--	Engine Surge OSIP Contract Delay	--	-2,800
--	Required Avionics Modernization Program Modification Kit Cost Growth	--	-3,900
--	Synthetic Aperture Radar OSIP Contract Delay	--	-8,100
50	POWER PLANT CHANGES	19,948	19,948
51	JPATS SERIES	1,831	1,831
52	AVIATION LIFE SUPPORT MODS	8,084	2,984
--	Transfer to RDTE,N line 93 for Common Mobile Aircrew Restraint System	--	-5,100
53	COMMON ECM EQUIPMENT	21,947	21,947
54	COMMON AVIONICS CHANGES	101,120	79,820
--	CNS/ATM Installation Equipment Contract Savings	--	-12,400
--	CNS/ATM Installation Funding Ahead of Need	--	-1,400
--	Tactical Moving Map Capability Modifications Funding Ahead of Need	--	-7,500
56	ID SYSTEMS	20,397	20,397
57	RQ-7 SERIES	18,121	18,121
58	V-22 (TILT/ROTOR ACFT) OSPREY	21,985	21,985
59	SPARES AND REPAIR PARTS	1,244,673	1,234,084
--	JPATS Contract Delay	--	-10,589
60	COMMON GROUND EQUIPMENT	322,063	322,063
61	AIRCRAFT INDUSTRIAL FACILITIES	17,998	17,998
62	WAR CONSUMABLES	25,248	25,248
63	OTHER PRODUCTION CHARGES	7,579	7,579
64	SPECIAL SUPPORT EQUIPMENT	45,916	45,916
65	FIRST DESTINATION TRANSPORTATION	1,752	1,752
--	--	--	--
<b>TOTAL, AIRCRAFT PROCUREMENT, NAVY</b>		<b>18,508,613</b>	<b>16,170,868</b>
<b>WEAPONS PROCUREMENT, NAVY</b>			
1	TRIDENT II MODS	1,106,911	1,106,911
2	MISSILE INDUSTRIAL FACILITIES	3,446	3,446
3	TOMAHAWK	300,178	288,278
--	Production Engineering Support Growth	--	-1,900
--	Support Funding Carryover	--	-10,000
4	AMRAAM	155,553	145,553
--	Support Funding Carryover	--	-10,000
5	SEAWINDER	52,293	52,293
6	JSOW	131,141	129,641
--	Support Funding Carryover	--	-1,500
7	STANDARD MISSILE	295,922	248,222
--	Support Funding Carryover	--	-5,700
--	Smooth Production Ramp - SM 6	--	-42,000
8	RAM	74,976	68,046
--	Contract Savings	--	-1,930
--	Program Rebaselined - Milestone C Slip for Block II	--	-5,000
9	HELLFIRE	43,495	41,995
--	Support Funding Carryover	--	-1,500
10	AERIAL TARGETS	43,988	42,888
--	ECM/Emitter Equipment Cost Growth	--	-1,100
11	OTHER MISSILE SUPPORT	3,981	3,981
12	ESSM	48,152	45,515
--	Support Funding Carryover	--	-2,637
13	HARM MODS	53,543	52,191

M-1	---	Budget Request	Recommendation
--	--	--	--
--	Support Funding Carryover	--	-1,352
14	<b>STANDARD MISSILES MODS</b>	61,896	61,896
15	<b>WEAPONS INDUSTRIAL FACILITIES</b>	3,281	3,281
16	<b>FLEET SATELLITE COMM FOLLOW-ON</b>	505,734	505,734
18	<b>ORDNANCE SUPPORT EQUIPMENT</b>	52,152	52,152
19	<b>ASW TARGETS</b>	10,123	5,197
--	Contract Delay	--	-4,926
20	<b>MK-46 TORPEDO MODS</b>	42,144	42,144
21	<b>MK-48 TORPEDO ADCAP MODS</b>	43,559	29,859
--	Contract Delay - Funds for 15 kits and NRE	--	-13,700
22	<b>QUICKSTRIKE MINE</b>	6,090	6,090
23	<b>TORPEDO SUPPORT EQUIPMENT</b>	43,766	43,766
24	<b>ASW RANGE SUPPORT</b>	9,557	9,557
25	<b>FIRST DESTINATION TRANSPORTATION</b>	3,494	3,494
26	<b>SMALL ARMS AND WEAPONS</b>	14,316	14,316
27	<b>CIWS MODS</b>	41,408	29,022
--	Block 1B Systems Ahead of Need	--	-12,386
28	<b>COAST GUARD WEAPONS</b>	20,657	13,259
--	CIWS Ahead of Need	--	-5,698
--	MK160 Ahead of Need	--	-1,700
29	<b>GUN MOUNT MODS</b>	43,991	40,791
--	Installation Funding Ahead of Need	--	-3,200
30	<b>LCS MODULE WEAPONS</b>	9,808	0
--	NLOS Program Termination	--	-9,808
31	<b>CRUISER MODERNIZATION WEAPONS</b>	52,426	50,626
--	Support Funding Carryover	--	-1,800
32	<b>AIRBORNE MINE NEUTRALIZATION SYSTEMS</b>	23,007	23,007
35	<b>SPARES AND REPAIR PARTS</b>	58,806	58,806
--	--	--	--
<b>TOTAL, WEAPONS PROCUREMENT, NAVY</b>		<b>3,359,794</b>	<b>3,221,957</b>
--	--	--	--
<b>PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>			
--	--	--	--
1	<b>GENERAL PURPOSE BOMBS</b>	80,028	77,928
--	Direct Attack Moving Target Capability Program Cost Growth	--	-2,100
3	<b>AIRBORNE ROCKETS, ALL TYPES</b>	38,721	23,171
--	MK 66 Rocket Motor (Mod 4) Unit Cost Efficiencies	--	-6,000
--	2.75" Launcher Unit Cost Efficiencies	--	-9,550
4	<b>MACHINE GUN AMMUNITION</b>	21,003	21,003
5	<b>PRACTICE BOMBS</b>	33,666	31,666
--	Support Funding Carryover	--	-2,000
6	<b>CARTRIDGES &amp; CART ACTUATED DEVICES</b>	53,667	52,167
--	Program Execution Delays	--	-1,500
7	<b>AIR EXPENDABLE COUNTERMEASURES</b>	59,626	59,626
8	<b>JATOS</b>	2,869	2,869
9	<b>5 INCH/54 GUN AMMUNITION</b>	34,492	33,492
--	Product Improvement Growth	--	-1,000
10	<b>INTERMEDIATE CALIBER GUN AMMUNITION</b>	37,234	37,234
11	<b>OTHER SHIP GUN AMMUNITION</b>	36,275	36,275
12	<b>SMALL ARMS &amp; LANDING PARTY AMMO</b>	46,192	46,192
13	<b>PYROTECHNIC AND DEMOLITION</b>	11,310	10,079
--	MK-62 Firing Device Contract Delay	--	-1,231
14	<b>AMMUNITION LESS THAN \$5 MILLION</b>	4,105	4,105
15	<b>SMALL ARMS AMMUNITION</b>	64,839	64,839
16	<b>LINEAR CHARGES, ALL TYPES</b>	15,329	15,329
17	<b>40 MM, ALL TYPES</b>	62,835	62,835
18	<b>60MM, ALL TYPES</b>	17,877	17,877
19	<b>81MM, ALL TYPES</b>	41,053	41,053
20	<b>120MM, ALL TYPES</b>	6,458	6,458
21	<b>CTG 25MM, ALL TYPES</b>	2,937	2,937
22	<b>GRENADES, ALL TYPES</b>	9,298	8,092
--	Funded Ahead of Need for Scorpion	--	-1,206
23	<b>ROCKETS, ALL TYPES</b>	13,995	13,995
24	<b>ARTILLERY, ALL TYPES</b>	70,423	67,546
--	Decrease to Reduce Backlog in MACS M232 Production	--	-2,877
25	<b>DEMOLITION MUNITIONS, ALL TYPES</b>	19,464	19,464
26	<b>FUZE, ALL TYPES</b>	18,032	18,032
27	<b>NON LETHALS</b>	3,009	3,009

M-1	---	Budget Request	Recommendation
28	AMMO MODERNIZATION	8,985	8,985
29	ITEMS LESS THAN \$5 MILLION	4,269	4,269
--	--	--	--
<b>TOTAL, PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>		<b>817,991</b>	<b>790,527</b>
--	--	--	--
<b>SHIPBUILDING &amp; CONVERSION, NAVY</b>			
--	--	--	--
1	<b>CARRIER REPLACEMENT PROGRAM</b>	<b>1,731,256</b>	<b>1,721,969</b>
--	Consolidated Afloat Navy Enterprise System Increment 1	--	-2,600
--	Surface Electronic Warfare Improvement	--	-4,900
--	AN/UPX-29	--	-1,787
2	<b>CARRIER REPLACEMENT PROGRAM (AP-CY)</b>	<b>908,313</b>	<b>908,313</b>
3	<b>VIRGINIA CLASS SUBMARINE</b>	<b>3,441,452</b>	<b>3,430,343</b>
--	Sonar System Hardware Cost Growth	--	-5,795
--	Modular Mast Cost Growth	--	-1,430
--	Propulsor Cost Growth	--	-3,884
4	<b>VIRGINIA CLASS SUBMARINE (AP-CY)</b>	<b>1,691,236</b>	<b>1,691,236</b>
5	<b>CVN REFUELING OVERHAUL</b>	<b>1,255,799</b>	<b>1,248,999</b>
--	SSDS Program Management Excess	--	-1,800
--	SSDS Software Growth	--	-2,000
--	CEC Testing and Evaluation Excess	--	-3,000
6	<b>CVN REFUELING OVERHAULS (AP-CY)</b>	<b>408,037</b>	<b>408,037</b>
9	<b>DDG 1000</b>	<b>186,312</b>	<b>77,512</b>
--	Volume Search Radar	--	-108,800
10	<b>DDG-51</b>	<b>2,922,190</b>	<b>2,868,454</b>
--	MK-12 IFF Cost Growth	--	-4,986
--	CIWS Block 1B Cost Growth	--	-2,256
--	Exterior Communication System Cost Growth	--	-6,294
--	Main Reduction Gear Systems Engineering Growth	--	-10,200
--	Main Reduction Gear Contract Savings	--	-30,000
11	<b>DDG-51 (AP-CY)</b>	<b>47,984</b>	<b>47,984</b>
12	<b>LITTORAL COMBAT SHIP</b>	<b>1,230,984</b>	<b>1,168,984</b>
--	Cost Savings	--	-62,000
13	<b>LITTORAL COMBAT SHIP (AP-CY)</b>	<b>278,351</b>	<b>190,351</b>
--	Program Reduction	--	-88,000
16	<b>LHA REPLACEMENT (AP-CY)</b>	<b>949,897</b>	<b>942,837</b>
--	C4ISR Cost Growth	--	-5,174
--	Rolling Airframe Missile System Cost Growth	--	-1,886
18	<b>INTRATHEATER CONNECTOR</b>	<b>180,703</b>	<b>180,703</b>
19	<b>OCEANOGRAPHIC SHIPS</b>	<b>88,561</b>	<b>88,561</b>
20	<b>OUTFITTING</b>	<b>306,640</b>	<b>295,570</b>
--	JHSV-1 Outfitting Funding Phasing	--	-3,426
--	LPD-25 Outfitting Funding Phasing	--	-2,500
--	DDG-1000 Post-Delivery Phasing	--	-1,757
--	LPD-23 Post-Delivery Phasing	--	-3,387
21	<b>SERVICE CRAFT</b>	<b>13,770</b>	<b>13,770</b>
22	<b>LCAC SLEP</b>	<b>83,035</b>	<b>83,035</b>
--	--	--	--
<b>TOTAL, SHIPBUILDING &amp; CONVERSION, NAVY</b>		<b>15,724,520</b>	<b>15,366,658</b>
--	--	--	--
<b>OTHER PROCUREMENT, NAVY</b>			
--	--	--	--
1	<b>LM-2500 GAS TURBINE</b>	<b>12,137</b>	<b>10,525</b>
--	Turbine Digital Fuel Controls Cost Growth	--	-1,612
2	<b>ALLISON 501K GAS TURBINE</b>	<b>14,923</b>	<b>14,923</b>
4	<b>OTHER NAVIGATION EQUIPMENT</b>	<b>23,167</b>	<b>23,167</b>
5	<b>SUB PERISCOPES &amp; IMAGING EQUIP</b>	<b>85,619</b>	<b>73,559</b>
--	AN/BVS-1 Mast Tech Insertion Spares	--	-1,849
--	ISIS Tech Insertion Kits Ahead of Need	--	-2,769
--	Support Funding Carryover	--	-1,700
--	Contractor Repair Funding Growth	--	-5,742
6	<b>DDG MOD</b>	<b>296,691</b>	<b>289,691</b>
--	Multi-Mission BMD Capability Upgrade Kits Cost Growth	--	-1,000
--	Engineering Services Unjustified Cost Growth	--	-6,000
7	<b>FIREFIGHTING EQUIPMENT</b>	<b>11,974</b>	<b>9,304</b>
--	Self-Contained Breathing Apparatus Kits Excess to Requirements	--	-1,570

M-1	---	Budget Request	Recommendation
--	Support Funding Carryover	--	-1,100
<b>8</b>	<b>COMMAND AND CONTROL SWITCHBOARD</b>	<b>3,962</b>	<b>2,362</b>
--	Unjustified Request	--	-1,600
<b>9</b>	<b>POLLUTION CONTROL EQUIPMENT</b>	<b>25,614</b>	<b>25,614</b>
<b>10</b>	<b>SUBMARINE SUPPORT EQUIPMENT</b>	<b>7,730</b>	<b>7,730</b>
<b>11</b>	<b>VIRGINIA CLASS SUPPORT EQUIPMENT</b>	<b>132,039</b>	<b>130,039</b>
--	Spare Main Propulsion Shaft Ahead of Need	--	-2,000
<b>12</b>	<b>SUBMARINE BATTERIES</b>	<b>44,057</b>	<b>31,057</b>
--	Support Funding Carryover	--	-1,500
--	Excess Installation Funding	--	-11,500
<b>13</b>	<b>STRATEGIC PLATFORM SUPPORT EQUIP</b>	<b>22,811</b>	<b>22,811</b>
<b>14</b>	<b>DSSP EQUIPMENT</b>	<b>3,869</b>	<b>3,869</b>
<b>15</b>	<b>CG-MODERNIZATION</b>	<b>356,958</b>	<b>350,958</b>
--	Engineering Services Unjustified Cost Growth	--	-6,000
<b>16</b>	<b>LCAC</b>	<b>9,142</b>	<b>2,642</b>
--	Personnel Transport Module Contract Delay	--	-6,500
<b>18</b>	<b>UNDERWATER EOD PROGRAMS</b>	<b>15,908</b>	<b>15,908</b>
<b>19</b>	<b>ITEMS LESS THAN \$5 MILLION</b>	<b>126,842</b>	<b>119,698</b>
--	LCS Waterjets Spares Ahead of Need	--	-5,296
--	Voltage Regulators Ahead of Need	--	-1,848
<b>20</b>	<b>CHEMICAL WARFARE DETECTORS</b>	<b>7,470</b>	<b>7,470</b>
<b>21</b>	<b>SUBMARINE LIFE SUPPORT SYSTEM</b>	<b>13,016</b>	<b>13,016</b>
<b>22</b>	<b>REACTOR POWER UNITS</b>	<b>438,503</b>	<b>438,503</b>
<b>23</b>	<b>REACTOR COMPONENTS</b>	<b>266,469</b>	<b>266,469</b>
<b>24</b>	<b>DIVING AND SALVAGE EQUIPMENT</b>	<b>10,227</b>	<b>10,227</b>
<b>25</b>	<b>STANDARD BOATS</b>	<b>27,725</b>	<b>49,225</b>
--	Range Support Craft	--	+21,500
<b>26</b>	<b>OTHER SHIPS TRAINING EQUIPMENT</b>	<b>16,094</b>	<b>16,094</b>
<b>27</b>	<b>OPERATING FORCES IPE</b>	<b>49,856</b>	<b>91,476</b>
--	Program Increase - Shipyard Capital Investment Program	--	+41,620
<b>28</b>	<b>NUCLEAR ALTERATIONS</b>	<b>116,829</b>	<b>116,829</b>
<b>29</b>	<b>LCS MODULES</b>	<b>82,951</b>	<b>41,369</b>
--	MCM Module Production Support Growth	--	-6,000
--	Consulting Services Growth	--	-3,064
--	Excess Remote Multi-Mission Vehicle Funding	--	-7,600
--	Mission Package Computer Environment Units Ahead of Need	--	-2,268
--	AN/AQS-20A - Ahead of Need	--	-22,650
<b>30</b>	<b>LSD MIDLIFE</b>	<b>106,612</b>	<b>102,612</b>
--	60-ton Deck Crane Contract Delay	--	-1,000
--	Boat Davit and Ballast Control System Installations Ahead of Need	--	-3,000
<b>31</b>	<b>RADAR SUPPORT</b>	<b>12,030</b>	<b>7,000</b>
--	Periscope Detection Radar Installation Funding Ahead of Need	--	-3,500
--	Excess Miscellaneous Funding	--	-1,530
<b>32</b>	<b>SPQ-9B RADAR</b>	<b>8,887</b>	<b>5,687</b>
--	Excess Antenna Funding	--	-2,200
--	Support Funding Carryover	--	-1,000
<b>33</b>	<b>AN/SQQ-89 SURF ASW COMBAT SYSTEM</b>	<b>87,219</b>	<b>85,219</b>
--	Support Funding Carryover	--	-2,000
<b>34</b>	<b>SSN ACOUSTICS</b>	<b>237,015</b>	<b>234,015</b>
--	Installation Costs Unjustified Growth	--	-3,000
<b>35</b>	<b>UNDERSEA WARFARE SUPPORT EQUIPMENT</b>	<b>29,641</b>	<b>27,241</b>
--	Common Data Link Modification Installation Funding Ahead of Need	--	-2,400
<b>36</b>	<b>SONAR SWITCHES AND TRANSDUCERS</b>	<b>14,056</b>	<b>13,056</b>
--	TR-317 Module Cost Growth	--	-1,000
<b>37</b>	<b>SUBMARINE ACOUSTIC WARFARE SYSTEM</b>	<b>20,739</b>	<b>18,539</b>
--	Next Generation Countermeasure Funding Ahead of Need	--	-2,200
<b>38</b>	<b>SSTD</b>	<b>2,206</b>	<b>0</b>
--	AN/SLQ-25D Ahead of Need	--	-2,206
<b>39</b>	<b>FIXED SURVEILLANCE SYSTEM</b>	<b>57,481</b>	<b>57,481</b>
<b>40</b>	<b>SURTASS</b>	<b>8,468</b>	<b>8,468</b>
<b>41</b>	<b>TACTICAL SUPPORT CENTER</b>	<b>18,586</b>	<b>18,586</b>
<b>42</b>	<b>AN/SLQ-32</b>	<b>49,677</b>	<b>23,257</b>
--	Support Funding Carryover	--	-2,000
--	Block 1B3 Incremental Funding	--	-7,520
--	Block 2 Incremental Funding	--	-16,900

M-1	---	Budget Request	Recommendation
43	SHIPBOARD IW EXPLOIT	105,624	105,624
44	AUTOMATED IDENTIFICATION SYSTEM (AIS)	1,299	1,299
45	SUBMARINE SUPPORT EQUIPMENT PROG	71,558	70,108
--	ESM Capability Insertion (CI-06) Kits Ahead of Need	--	-1,450
46	COOPERATIVE ENGAGEMENT CAPABILITY	31,091	25,691
--	Planar Antenna Funding Ahead of Need	--	-5,400
47	TRUSTED INFORMATION SYSTEM (TIS)	338	338
	NAVAL TACTICAL COMMAND SUPPORT SYSTEM		
48	(NTCSS)	33,358	33,358
49	ATDLs	2,273	2,273
50	NAVY COMMAND AND CONTROL SYSTEM (NCCS)	8,920	8,920
51	MINESWEEPING SYSTEM REPLACEMENT	81,441	60,710
--	Remote Minehunting System (RMS)	--	-5,027
--	Support Funding Carryover	--	-2,272
--	Expendable Mine Neutralization System Funding Ahead of Need	--	-12,432
--	Assessment and Identification of Mine Susceptibility Growth	--	-1,000
52	SHALLOW WATER MCM	9,236	1,261
--	Cobra Block 1 Contract Delay	--	-7,975
53	NAVSTAR GPS RECEIVERS (SPACE)	9,319	9,319
54	ARMED FORCES RADIO AND TV	3,328	3,328
55	STRATEGIC PLATFORM SUPPORT EQUIP	4,248	4,248
56	OTHER TRAINING EQUIPMENT	29,061	27,761
--	COTS Obsolescence Growth	--	-1,300
57	MATCALs	16,747	14,747
--	ASPARCS Cost Growth	--	-2,000
58	SHIPBOARD AIR TRAFFIC CONTROL	7,658	7,658
59	AUTOMATIC CARRIER LANDING SYSTEM	15,169	10,782
--	AN/SPN-46 Radar Modification Kits Ahead of Need	--	-4,387
60	NATIONAL AIR SPACE SYSTEM	17,531	17,531
61	AIR STATION SUPPORT EQUIPMENT	6,851	6,851
62	MICROWAVE LANDING SYSTEM	8,551	8,551
63	ID SYSTEMS	29,572	23,122
--	AN/URN-25 TACAN Upgrade Kits Ahead of Need	--	-2,450
--	Support Funding Carryover	--	-4,000
64	TAC A/C MISSION PLANNING SYS(TAMPS)	9,098	7,798
--	Support Funding Carryover	--	-1,300
65	DEPLOYABLE JOINT COMMAND AND CONT	8,542	8,542
66	TADIX-B	6,909	2,944
--	AN/USC-151 Upgrade Kit Ahead of Need	--	-3,965
67	GCCS-M EQUIPMENT TACTICAL/MOBILE	9,832	9,832
68	DCGS-N	16,634	16,634
69	CANES	34,398	10,264
--	Funded Ahead of Need	--	-24,134
70	RADIAC	6,104	5,197
--	Air Particulate Detector Contract Delay	--	-907
71	CANES-INTELL	10,432	3,140
--	Ahead of Need	--	-7,292
72	GPETE	5,861	5,861
73	INTEG COMBAT SYSTEM TEST FACILITY	4,445	4,445
74	EMI CONTROL INSTRUMENTATION	4,737	4,737
75	ITEMS LESS THAN \$5 MILLION	51,048	29,307
--	SPS-73 Tech Refresh/Obsolescence Growth	--	-741
--	SPS-48 ECO and Support Cost Growth	--	-3,000
--	SPS-48 Upgrade Kits Ahead of Need	--	-13,600
--	Installation Funding Ahead of Need	--	-4,400
78	SHIP COMMUNICATIONS AUTOMATION	260,551	230,174
--	Support Funding Carryover	--	-1,500
--	ISNS Upgrade Kits Installation Funding Ahead of Need	--	-9,000
--	CENTRIXS Installation Funding Ahead of Need	--	-1,425
--	SCI Network Installation Funding Ahead of Need	--	-2,100
--	ADNS Units Ahead of Need	--	-16,352
79	MARITIME DOMAIN AWARENESS (MDA)	9,250	7,650
--	CENTRIXS Modification Kit Installation Funding Ahead of Need	--	-1,600
80	COMMUNICATIONS ITEMS UNDER \$5M	39,846	31,169
--	Battle Force Tactical Network Ahead of Need	--	-8,677
82	SUBMARINE COMMUNICATION EQUIPMENT	59,013	55,737
--	Common Submarine Radio Room Modification Kit Cost Growth	--	-1,029

M-1	---	Budget Request	Recommendation
--	CSSR Seawolf Ahead of Need	--	-2,247
83	<b>SATELLITE COMMUNICATIONS SYSTEMS</b>	<b>28,665</b>	<b>28,665</b>
84	<b>NAVY MULTIBAND TERMINAL (NMT)</b>	<b>161,021</b>	<b>161,021</b>
85	<b>JCS COMMUNICATIONS EQUIPMENT</b>	<b>2,256</b>	<b>2,256</b>
86	<b>ELECTRICAL POWER SYSTEMS</b>	<b>1,309</b>	<b>1,309</b>
87	<b>NAVAL SHORE COMMUNICATIONS</b>	<b>3,422</b>	<b>3,422</b>
88	<b>INFO SYSTEMS SECURITY PROGRAM (ISSP)</b>	<b>120,529</b>	<b>114,357</b>
--	SV-21 Unit Cost Growth	--	-1,672
--	Support Funding Carryover	--	-2,000
--	CND Increment 2 Ahead of Need	--	-2,500
89	<b>CRYPTOLOGIC COMMUNICATIONS EQUIP</b>	<b>18,322</b>	<b>18,322</b>
90	<b>COAST GUARD EQUIPMENT</b>	<b>20,189</b>	<b>20,189</b>
92	<b>SONOBUOYS - ALL TYPES</b>	<b>87,846</b>	<b>83,846</b>
--	Support Funding Carryover	--	-4,000
93	<b>WEAPONS RANGE SUPPORT EQUIPMENT</b>	<b>51,742</b>	<b>59,700</b>
--	East Coast USWTR Support Funding Carryover	--	-3,500
--	East Coast USWTR Ahead of Need	--	-8,542
--	Training Range Upgrades	--	+20,000
94	<b>EXPEDITIONARY AIRFIELDS</b>	<b>8,429</b>	<b>8,429</b>
95	<b>AIRCRAFT REARMING EQUIPMENT</b>	<b>11,134</b>	<b>11,134</b>
96	<b>AIRCRAFT LAUNCH &amp; RECOVERY EQUIPMENT</b>	<b>37,063</b>	<b>28,881</b>
--	Advanced Recovery Control and Aviation Data Management and Control Systems Cost Growth	--	-1,782
--	Support Funding Carryover	--	-1,400
--	Production Engineering Unjustified Cost Growth	--	-5,000
97	<b>METEOROLOGICAL EQUIPMENT</b>	<b>25,581</b>	<b>25,581</b>
98	<b>OTHER PHOTOGRAPHIC EQUIPMENT</b>	<b>1,573</b>	<b>1,573</b>
99	<b>AVIATION LIFE SUPPORT</b>	<b>40,696</b>	<b>24,796</b>
--	JHMCS Ahead of Need	--	-15,900
100	<b>AIRBORNE MINE COUNTERMEASURES</b>	<b>35,855</b>	<b>35,855</b>
101	<b>LAMPS MK III SHIPBOARD EQUIPMENT</b>	<b>20,662</b>	<b>16,382</b>
--	Units Ahead of Need	--	-4,280
102	<b>PORTABLE ELECTRONIC MAINTENANCE AIDS</b>	<b>12,812</b>	<b>10,612</b>
--	Production Support Growth	--	-2,200
103	<b>OTHER AVIATION SUPPORT EQUIPMENT</b>	<b>12,018</b>	<b>12,018</b>
104	<b>NAVAL FIRES CONTROL SYSTEM</b>	<b>1,086</b>	<b>1,086</b>
105	<b>GUN FIRE CONTROL EQUIPMENT</b>	<b>8,076</b>	<b>8,076</b>
106	<b>NATO SEASPARROW</b>	<b>11,121</b>	<b>10,161</b>
--	ECP and Production Support Growth	--	-960
107	<b>RAM GMLS</b>	<b>11,805</b>	<b>6,800</b>
--	GMLS Ordalts Contract Delay	--	-5,005
108	<b>SHIP SELF DEFENSE SYSTEM</b>	<b>54,290</b>	<b>45,902</b>
--	Ship Self Defense System Modification Kits Ahead of Need	--	-8,388
109	<b>AEGIS SUPPORT EQUIPMENT</b>	<b>162,307</b>	<b>82,307</b>
--	COTS Tech Refresh Growth	--	-3,000
--	Ship Change Documentation Growth	--	-4,500
--	Navy Requested Transfer to RDTE,DW line 84 for Ballistic Missile Defense	--	-72,500
110	<b>TOMAHAWK SUPPORT EQUIPMENT</b>	<b>88,698</b>	<b>88,698</b>
111	<b>VERTICAL LAUNCH SYSTEMS</b>	<b>5,698</b>	<b>5,698</b>
112	<b>STRATEGIC MISSILE SYSTEMS EQUIP</b>	<b>184,034</b>	<b>159,034</b>
--	Fire Control Tech Refresh Growth	--	-5,000
--	Contract Delays	--	-20,000
113	<b>SSN COMBAT CONTROL SYSTEMS</b>	<b>88,004</b>	<b>77,390</b>
--	TI-04 Modification Contract Savings	--	-2,214
--	Excess TI-04 and Out Modification Installation Funding	--	-8,400
114	<b>SUBMARINE ASW SUPPORT EQUIPMENT</b>	<b>5,282</b>	<b>5,282</b>
115	<b>SURFACE ASW SUPPORT EQUIPMENT</b>	<b>8,323</b>	<b>8,323</b>
116	<b>ASW RANGE SUPPORT EQUIPMENT</b>	<b>7,121</b>	<b>7,121</b>
117	<b>EXPLOSIVE ORDNANCE DISPOSAL EQUIP</b>	<b>58,288</b>	<b>58,288</b>
118	<b>ITEMS LESS THAN \$5 MILLION</b>	<b>3,546</b>	<b>2,480</b>
--	Industrial Facilities Contract Delay	--	-1,066
119	<b>ANTI-SHIP MISSILE DECOY SYSTEM</b>	<b>36,588</b>	<b>36,588</b>
120	<b>SURFACE TRAINING DEVICE MODS</b>	<b>7,337</b>	<b>7,337</b>
121	<b>SUBMARINE TRAINING DEVICE MODS</b>	<b>34,519</b>	<b>34,519</b>
122	<b>PASSENGER CARRYING VEHICLES</b>	<b>3,719</b>	<b>3,719</b>
123	<b>GENERAL PURPOSE TRUCKS</b>	<b>584</b>	<b>584</b>
124	<b>CONSTRUCTION &amp; MAINTENANCE EQUIP</b>	<b>13,935</b>	<b>10,435</b>
--	Contract Delays	--	-3,500

M-1	---	Budget Request	Recommendation
125	FIRE FIGHTING EQUIPMENT	12,853	12,853
126	TACTICAL VEHICLES	31,741	25,241
--	FMTV Contract Savings	--	-2,300
--	Energy Initiative Unjustified Requirement	--	-4,200
127	AMPHIBIOUS EQUIPMENT	3,132	3,132
128	POLLUTION CONTROL EQUIPMENT	5,154	5,154
129	ITEMS UNDER \$5 MILLION	24,770	24,770
130	PHYSICAL SECURITY VEHICLES	1,128	1,128
131	MATERIALS HANDLING EQUIPMENT	15,504	14,030
--	General Purpose Forklift Cost Growth	--	-1,474
132	OTHER SUPPLY SUPPORT EQUIPMENT	6,655	6,655
133	FIRST DESTINATION TRANSPORTATION	6,315	6,315
134	SPECIAL PURPOSE SUPPLY SYSTEMS	66,549	66,549
135	TRAINING SUPPORT EQUIPMENT	11,429	11,429
137	COMMAND SUPPORT EQUIPMENT	47,306	37,840
--	BUPERS Software Cost Growth	--	-2,500
--	SPAWAR Hardware Items Cost Growth	--	-1,080
--	ERP Kits Cost Growth	--	-900
--	JFCOM National Small Unit Center	--	-3,075
--	Future Pay and Personnel System Ahead of Need	--	-1,911
138	EDUCATION SUPPORT EQUIPMENT	2,067	2,067
139	MEDICAL SUPPORT EQUIPMENT	7,679	5,679
--	Fleet Allowance List Outfitting Cost Growth	--	-2,000
141	NAVAL MIP SUPPORT EQUIPMENT	1,433	1,433
143	OPERATING FORCES SUPPORT EQUIPMENT	12,754	12,754
144	C4ISR EQUIPMENT	5,317	5,317
145	ENVIRONMENTAL SUPPORT EQUIPMENT	20,033	20,033
146	PHYSICAL SECURITY EQUIPMENT	154,805	141,475
--	Shipboard Protection System Installation Costs Excess to Need	--	-5,500
--	Shipboard Protection System Support Cost Growth	--	-6,000
--	Biometrics Ahead of Need	--	-1,830
XX	PROCUREMENT INNOVATION	--	15,000
--	Procurement Innovation	--	+15,000
147	ENTERPRISE INFORMATION TECHNOLOGY	377,353	159,653
--	Navy Requested Transfer to OM,N AGSAG BSIT for NGEN	--	-217,700
149	SPARES AND REPAIR PARTS	215,906	215,906
--	CLASSIFIED PROGRAMS	19,767	19,767
--	--	--	--
<b>TOTAL, OTHER PROCUREMENT, NAVY</b>		<b>6,450,208</b>	<b>5,804,963</b>
<b>PROCUREMENT, MARINE CORPS</b>			
1	AAV7A1 PIP	7,749	7,749
2	LAV PIP	41,277	41,277
4	EXPEDITIONARY FIRE SUPPORT SYSTEM	9,723	9,723
5	155MM LIGHTWEIGHT TOWED HOWITZER	10,356	10,356
6	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	22,230	22,230
7	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	26,091	26,091
9	MODIFICATION KITS	40,916	30,559
--	Unexecutable Program - M1A1 Survivability Kits	--	-10,357
10	WEAPONS ENHANCEMENT PROGRAM	13,115	13,115
11	GROUND BASED AIR DEFENSE	5,175	3,855
--	Program Adjustment	--	-1,320
13	FOLLOW ON TO SMAW	21,570	21,570
14	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)	20,315	20,315
15	MODIFICATION KITS	3,798	3,798
16	COMBAT OPERATIONS CENTER	10,776	10,776
17	REPAIR AND TEST EQUIPMENT	25,636	25,636
18	COMBAT SUPPORT SYSTEM	32,877	32,877
20	ITEMS UNDER \$5 MILLION (COMM & ELEC)	3,405	3,405
21	AIR OPERATIONS C2 SYSTEMS	67,568	67,568
22	RADAR SYSTEMS	860	860
23	FIRE SUPPORT SYSTEM	3,906	3,906
24	INTELLIGENCE SUPPORT EQUIPMENT	92,377	92,377
25	RQ-11 UAV	32,490	16,490
--	Program Delay - Tier 2 UAS	--	-16,000
26	DCGS-MC	4,582	0
--	DCGS-MC Program Delay	--	-4,582

M-1	---	Budget Request	Recommendation
28	<b>COMMON COMPUTER RESOURCES</b>	<b>258,947</b>	<b>218,947</b>
--	Unjustified Request - MC Intranet	--	-40,000
29	<b>COMMAND POST SYSTEMS</b>	<b>33,021</b>	<b>33,021</b>
30	<b>RADIO SYSTEMS</b>	<b>40,551</b>	<b>20,051</b>
--	Program Delay - JTRS handheld	--	-20,500
31	<b>COMM SWITCHING &amp; CONTROL SYSTEMS</b>	<b>32,279</b>	<b>22,279</b>
--	Execution Delay - WNS-T	--	-10,000
32	<b>COMM &amp; ELEC INFRASTRUCTURE SUPPORT</b>	<b>15,278</b>	<b>15,278</b>
33	<b>COMMERCIAL PASSENGER VEHICLES</b>	<b>1,157</b>	<b>1,157</b>
34	<b>COMMERCIAL CARGO VEHICLES</b>	<b>12,696</b>	<b>12,696</b>
35	<b>5/4T TRUCK HMMWV (MYP)</b>	<b>4,849</b>	<b>0</b>
--	Service Requested Reduction	--	-4,849
36	<b>MOTOR TRANSPORT MODIFICATIONS</b>	<b>5,253</b>	<b>5,253</b>
37	<b>MEDIUM TACTICAL VEHICLE REPLACEMENT</b>	<b>11,721</b>	<b>11,721</b>
38	<b>LOGISTICS VEHICLE SYSTEM REPLACEMENT</b>	<b>133,827</b>	<b>133,827</b>
39	<b>FAMILY OF TACTICAL TRAILERS</b>	<b>19,156</b>	<b>19,156</b>
40	<b>TRAILERS</b>	<b>8,075</b>	<b>8,075</b>
41	<b>ITEMS LESS THAN \$5 MILLION</b>	<b>6,016</b>	<b>6,016</b>
42	<b>ENVIRONMENTAL CONTROL EQUIP ASSORT</b>	<b>5,110</b>	<b>5,110</b>
43	<b>BULK LIQUID EQUIPMENT</b>	<b>10,743</b>	<b>10,743</b>
44	<b>TACTICAL FUEL SYSTEMS</b>	<b>29,330</b>	<b>29,330</b>
45	<b>POWER EQUIPMENT ASSORTED</b>	<b>19,419</b>	<b>19,419</b>
46	<b>AMPHIBIOUS SUPPORT EQUIPMENT</b>	<b>11,718</b>	<b>11,718</b>
47	<b>EOD SYSTEMS</b>	<b>64,093</b>	<b>64,093</b>
48	<b>PHYSICAL SECURITY EQUIPMENT</b>	<b>16,419</b>	<b>16,419</b>
49	<b>GARRISON MOBILE ENGR EQUIP</b>	<b>10,976</b>	<b>10,976</b>
50	<b>MATERIAL HANDLING EQUIP</b>	<b>24,376</b>	<b>24,376</b>
51	<b>FIRST DESTINATION TRANSPORTATION</b>	<b>2,748</b>	<b>2,748</b>
52	<b>FIELD MEDICAL EQUIPMENT</b>	<b>6,722</b>	<b>6,722</b>
53	<b>TRAINING DEVICES</b>	<b>5,668</b>	<b>5,668</b>
54	<b>CONTAINER FAMILY</b>	<b>897</b>	<b>897</b>
55	<b>FAMILY OF CONSTRUCTION EQUIPMENT</b>	<b>18,261</b>	<b>18,261</b>
57	<b>BRIDGE BOATS</b>	<b>12,567</b>	<b>12,567</b>
58	<b>RAPID DEPLOYABLE KITCHEN</b>	<b>4,283</b>	<b>4,283</b>
59	<b>ITEMS LESS THAN \$5 MILLION</b>	<b>7,572</b>	<b>7,572</b>
60	<b>SPARES AND REPAIR PARTS</b>	<b>13,524</b>	<b>13,524</b>
--	--	--	--
<b>TOTAL, PROCUREMENT, MARINE CORPS</b>		<b>1,344,044</b>	<b>1,236,436</b>
--	--	--	--
<b>AIRCRAFT PROCUREMENT, AIR FORCE</b>			
--	--	--	--
1	<b>F-35</b>	<b>3,729,242</b>	<b>4,064,442</b>
--	Air Force Requested Transfer from AP,AF line 43	--	+29,700
--	Production Support Carryover	--	-60,000
--	Delete Five Aircraft	--	-608,500
--	Transfer Eight Aircraft from STOVL Variant	--	974,000
2	<b>F-35 (AP-CY)</b>	<b>257,000</b>	<b>257,000</b>
3	<b>F-22A</b>	<b>158,039</b>	<b>158,039</b>
5	<b>C-17A (MYP)</b>	<b>14,283</b>	<b>48,683</b>
--	Air Force Requested Transfer from AP,AF line 88	--	+114,400
--	Slow Execution	--	-80,000
6	<b>C-130J</b>	<b>463,267</b>	<b>455,267</b>
--	Updated Pricing	--	-8,000
7	<b>C-130J ADVANCE PROCUREMENT (CY)</b>	<b>48,000</b>	<b>40,000</b>
--	Updated Pricing	--	-8,000
8	<b>HC-130J</b>	<b>349,300</b>	<b>307,800</b>
--	Updated Pricing	--	-41,500
9	<b>HC-130J (AP-CY)</b>	<b>10,000</b>	<b>10,000</b>
10	<b>MC-130J</b>	<b>467,465</b>	<b>415,465</b>
--	Updated Pricing	--	-52,000
11	<b>MC-130J (AP-CY)</b>	<b>60,000</b>	<b>60,000</b>
14	<b>JOINT CARGO AIRCRAFT</b>	<b>351,200</b>	<b>351,200</b>
15	<b>LIGHT MOBILITY AIRCRAFT</b>	<b>65,699</b>	<b>65,699</b>
16	<b>USFA POWERED FLIGHT PROGRAM</b>	<b>4,099</b>	<b>4,099</b>
18	<b>COMM VERT LIFT SPT PLATFORM (UH-1N)</b>	<b>6,432</b>	<b>0</b>
--	Air Force Requested Transfer to RDTE,AF line 113	--	-6,432
19	<b>V-22 OSPREY</b>	<b>393,098</b>	<b>393,098</b>
20	<b>V-22 OSPREY (AP-CY)</b>	<b>13,621</b>	<b>13,621</b>
24	<b>CIVIL AIR PATROL A/C</b>	<b>2,424</b>	<b>2,424</b>

M-1	---	Budget Request	Recommendation
25	HH-60M OPERATIONAL LOSS REPLACEMENT	104,447	104,447
27	STUASLO	3,253	3,253
28	TARGET DRONES	85,505	85,505
29	C-37A	52,000	52,000
30	RQ-4 UAV	649,629	503,029
--	Air Force Requested Transfer to AP,AF line 31	--	-25,600
--	Unjustified Cost Increase, Sensors	--	-11,000
--	Unjustified Request, Spares	--	-110,000
31	RQ-4 UAV (AP-CY)	90,200	72,300
--	Air Force Requested Transfer from AP,AF line 30	--	+25,600
--	Air Force Adjustment	--	-43,500
32	MC 130 IN BA 04	9,932	0
--	Air Force Requested Transfer to AC-130 Recap Program	--	-9,932
xx	AC-130 Recap	--	9,932
--	Air Force Requested Transfer from MC-130 program	--	+9,932
34	MQ-9	863,595	318,131
--	Spares	--	-167,788
--	Support Equipment - Forward Funding	--	-42,000
--	Production Support - Forward Funding	--	-98,376
--	Funded Ahead of Need	--	-21,300
--	Transfer 12 Aircraft to Title IX	--	-216,000
35	B-2A	63,371	63,371
37	B-1B	200,090	200,090
38	B-52	69,074	21,074
--	CONNECT - Funded Ahead of Need	--	-35,000
--	Transfer to RDTE,AF line 117 for Internal Weapons Bay	--	-13,000
39	A-10	165,361	187,361
--	Program Increase - Helmet Mounting Cueing System	--	+22,000
40	F-15	302,235	337,041
--	C/D Flight Data Recorder - Early to Need	--	-11,408
--	E-model Flight Data Recorder - Early to Need	--	-11,786
--	Program Reduction	--	-4,000
--	AESA Radar for ANG F-15Cs	--	+62,000
41	F-16	167,188	167,188
42	F-22A	492,199	437,739
--	Unjustified Request	--	-54,460
43	F-35 MODIFICATIONS	123,936	4,636
--	Funded Ahead of Need	--	-82,000
--	Air Force Requested Transfer to AP,AF line 1	--	-29,700
--	Air Force Requested Transfer to RDTE,AF line 81 for Auto GCAS	--	-7,600
44	C-5	740,369	37,252
--	Block Upgrade - Ahead of Need	--	-21,260
--	Funded Ahead of Need	--	-5,400
--	Transfer C-5 RERP to New AP,AF Line	--	-676,457
45	C-5 (AP-CY)	166,900	106,900
--	Funded with fiscal year 2009 and 2010 funds	--	-60,000
xx	C-5 RERP	--	676,457
--	Transfer C-5 RERP from AP,AF line 44	--	+676,457
46	C-9C	10	0
--	Program Terminated	--	-10
47	C-17A	351,614	217,547
--	OBIGGS Kits - Reduction of Four kits	--	-13,800
--	Extended Range Retrofits Kits - Reduction of One Kit	--	-5,267
--	Excess to Need	--	-98,000
--	Funded Ahead of Need	--	-17,000
48	C-21	339	339
49	C-32A	12,113	12,113
50	C-37A	12,162	12,162
51	GLIDER MODS	120	120
52	T6	24,644	24,644
53	T-1	83	83
54	T-38	28,288	26,288
--	Funded Ahead of Need	--	-2,000
56	KC-10A (ATCA)	13,777	11,777
--	Funded Ahead of Need	--	-2,000
57	C-12	7,645	7,645
58	MC-12W	10,826	10,826
59	C-20 MODS	736	736

M-1	---	Budget Request	Recommendation
60	<b>VC-25A MOD</b>	<b>13,175</b>	<b>13,175</b>
61	<b>C-40</b>	<b>10,697</b>	<b>10,697</b>
62	<b>C-130</b>	<b>257,339</b>	<b>296,939</b>
--	Air Force Requested Transfer from RDTE,AF line 220 for Avionics Upgrades to Special Mission Aircraft	--	+65,000
--	Excess to Need	--	-25,400
63	<b>C-130 MODS INTEL</b>	<b>3,963</b>	<b>3,963</b>
64	<b>C130J MODS</b>	<b>80,205</b>	<b>64,205</b>
--	Contract Slip - Crashworthy Seats	--	-16,000
65	<b>C-135</b>	<b>44,228</b>	<b>37,428</b>
--	Block 45 Contract Delay	--	-8,400
--	Low Cost Modifications	--	+1,600
66	<b>COMPASS CALL MODS</b>	<b>176,558</b>	<b>101,558</b>
--	EC-130 Program Full Funding Violation	--	-75,000
67	<b>DARP</b>	<b>105,540</b>	<b>105,540</b>
68	<b>E-3</b>	<b>195,163</b>	<b>195,163</b>
69	<b>E-4</b>	<b>37,526</b>	<b>37,526</b>
70	<b>E-8</b>	<b>188,504</b>	<b>6,397</b>
--	E-8 Reengining - Ahead of Need	--	-120,407
--	Engine Installs - Ahead of Need	--	-5,000
--	Funded Ahead of Need	--	-56,700
71	<b>H-1</b>	<b>2,457</b>	<b>2,457</b>
72	<b>H-60</b>	<b>11,630</b>	<b>41,930</b>
--	Funded Ahead of Need	--	-1,700
--	Simulators and Low Cost Modifications	--	+32,000
73	<b>RQ-4 UAV MODS</b>	<b>119,415</b>	<b>116,415</b>
--	Unjustified Cost Increase - ASIP sensors	--	-3,000
74	<b>HC/MC-130 MODIFICATIONS</b>	<b>1,944</b>	<b>1,944</b>
75	<b>OTHER AIRCRAFT</b>	<b>159,423</b>	<b>15,723</b>
--	Transfer FAB-T Funds to RDTE,AF line 180	--	-119,700
--	Delete FAB-T Funds - Early to Need	--	-24,000
76	<b>MQ-1 MODS</b>	<b>208,213</b>	<b>20,213</b>
--	Excess to Need	--	-188,000
77	<b>MQ-9 MODS</b>	<b>108,922</b>	<b>0</b>
--	Contract Delay - GCS	--	-50,884
--	Contract Delay - Reaper Retrofits	--	-58,038
78	<b>MQ-9 PAYLOAD - UAS</b>	<b>115,383</b>	<b>0</b>
--	Transfer to Title IX	--	-115,383
79	<b>CV-22 MODS</b>	<b>13,964</b>	<b>13,964</b>
80	<b>INITIAL SPARES/REPAIR PARTS</b>	<b>622,020</b>	<b>698,220</b>
--	Unjustified Request - Joint Stars Re-engining Spares	--	-11,700
--	Program Increase - F-22 Engine Spares	--	+100,000
--	Excess to Need	--	-12,100
81	<b>AIRCRAFT REPLACEMENT SUPPORT EQUIP</b>	<b>91,701</b>	<b>58,301</b>
--	Underexecution	--	-20,000
--	Funded Ahead of Need	--	-13,400
82	<b>B-1</b>	<b>6,791</b>	<b>6,791</b>
83	<b>B-2A</b>	<b>26,217</b>	<b>26,217</b>
84	<b>B-52</b>	<b>3,443</b>	<b>1,743</b>
--	Funded Ahead of Need	--	-1,700
85	<b>C-5</b>	<b>195</b>	<b>195</b>
87	<b>KC-10A (ATCA)</b>	<b>5,702</b>	<b>5,702</b>
88	<b>C-17A</b>	<b>153,347</b>	<b>20,947</b>
--	Air Force Requested Transfer to AP,AF line 5	--	-114,400
--	Unjustified Funding for Shutdown Activities	--	-18,000
89	<b>C-130</b>	<b>28,295</b>	<b>28,295</b>
91	<b>F-15 POST PRODUCTION SUPPORT</b>	<b>21,599</b>	<b>17,599</b>
--	Excess to Need	--	-4,000
92	<b>F-16 POST PRODUCTION SUPPORT</b>	<b>17,838</b>	<b>12,738</b>
--	Excess to Need	--	-5,100
93	<b>T-6</b>	<b>9,450</b>	<b>9,450</b>
94	<b>OTHER AIRCRAFT</b>	<b>53,953</b>	<b>53,953</b>
96	<b>INDUSTRIAL PREPAREDNESS</b>	<b>24,619</b>	<b>24,619</b>
97	<b>WAR CONSUMABLES</b>	<b>92,939</b>	<b>92,939</b>
98	<b>OTHER PRODUCTION CHARGES</b>	<b>1,079,742</b>	<b>912,372</b>
--	Funded Ahead of Need	--	-6,732
--	Transfer to Title IX	--	-160,638
99	<b>OTHER PRODUCTION CHARGES - MQ-1</b>	<b>37,500</b>	<b>37,500</b>
104	<b>DARP</b>	<b>19,117</b>	<b>19,117</b>

M-1	---	Budget Request	Recommendation
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--	CLASSIFIED PROGRAMS	12,981	12,981
--	--	--	--
<b>TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE</b>		<b>15,366,508</b>	<b>13,483,739</b>
--	--	--	--
<b>MISSILE PROCUREMENT, AIR FORCE</b>			
--	--	--	--
1	MISSILE REPLACEMENT EQ-BALLISTIC	60,647	60,647
2	JASSM	215,825	215,825
3	SIDEWINDER (AIM-9X)	64,523	64,523
4	AMRAAM	355,358	348,358
--	Support Funding Carryover	--	-7,000
5	PREDATOR HELLFIRE MISSILE	44,570	44,570
6	SMALL DIAMETER BOMB	134,884	119,884
--	Accounting Error	--	-15,000
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION	833	833
8	ADVANCED CRUISE MISSILE	48	48
9	MM III MODIFICATIONS	123,378	133,178
--	Air Force Requested Transfer from RDTE, AF line 175 for MEECN	--	+9,800
10	AGM-65D MAVERICK	260	260
11	AGM-88A HARM	4,079	4,079
12	AIR LAUNCH CRUISE MISSILE	10,795	10,795
13	INITIAL SPARES/REPAIR PARTS	43,192	43,192
14	ADVANCED EHF	38,078	38,078
15	ADVANCED EHF (AP-CY)	208,520	208,520
16	WIDEBAND GAFILLER SATELLITES	517,601	517,601
17	WIDEBAND GAFILLER SATELLITES (AP-CY)	58,110	58,110
18	GPS III SPACE SEGMENT	122,490	122,490
19	SPACEBORNE EQUIP (COMSEC)	14,894	14,894
20	GLOBAL POSITIONING (SPACE)	64,609	64,609
23	DEF METEOROLOGICAL SAT PROG (SPACE)	88,719	88,719
24	EVOLVED EXPENDABLE LAUNCH VEH (SPACE)	1,153,976	1,153,976
26	SBIR HIGH (SPACE)	700,704	700,704
27	SBIR HIGH (SPACE) (AP-CY)	270,000	270,000
28	NATL POLAR-ORBITING OP ENV SATELLITE	26,308	0
--	Program Termination -Early to Need	--	-26,308
33	SPECIAL UPDATE PROGRAMS	247,584	247,584
--	CLASSIFIED PROGRAMS	893,287	893,287
--	--	--	--
<b>TOTAL, MISSILE PROCUREMENT, AIR FORCE</b>		<b>5,463,272</b>	<b>5,424,764</b>
--	--	--	--
<b>PROCUREMENT OF AMMUNITION, AIR FORCE</b>			
--	--	--	--
1	ROCKETS	19,106	19,106
2	CARTRIDGES	141,049	141,049
3	PRACTICE BOMBS	34,094	23,442
--	BDU-56A/B CDI Program Delay	--	-10,652
4	GENERAL PURPOSE BOMBS	183,845	183,845
5	JOINT DIRECT ATTACK MUNITION	104,642	179,361
--	Additional JDAM for War Reserve Stockpile	--	+74,719
6	CAD/PAD	37,016	37,016
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	3,383	3,383
8	SPARES AND REPAIR PARTS	1,000	1,000
9	MODIFICATIONS	1,112	1,112
10	ITEMS LESS THAN \$5,000,000	5,015	5,015
11	FLARES	72,758	72,758
12	FUZES	57,337	57,337
13	SMALL ARMS	7,063	7,063
--	--	--	--
<b>TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE</b>		<b>667,420</b>	<b>731,487</b>
--	--	--	--
<b>OTHER PROCUREMENT, AIR FORCE</b>			
--	--	--	--
1	PASSENGER CARRYING VEHICLE	29,207	29,207
2	FAMILY MEDIUM TACTICAL VEHICLE	45,618	37,618
--	Contract Savings	--	-8,000
3	CAP VEHICLES	902	902
4	ITEMS LESS THAN \$5M (CARGO)	31,773	31,773
5	SECURITY AND TACTICAL VEHICLES	52,867	48,867

M-1	---	Budget Request	Recommendation
--	Up-Armored HMMWV Unjustified Cost Growth	--	-4,000
6	<b>ITEMS LESS THAN \$5M</b>	<b>18,358</b>	<b>18,358</b>
7	<b>FIRE FIGHTING/CRASH RESCUE VEHICLES</b>	<b>26,924</b>	<b>26,924</b>
9	<b>ITEMS LESS THAN \$5,000,000</b>	<b>14,501</b>	<b>14,501</b>
10	<b>RUNWAY SNOW REMOVAL &amp; CLEANING EQUIP</b>	<b>25,404</b>	<b>25,404</b>
11	<b>ITEMS LESS THAN \$5M</b>	<b>54,570</b>	<b>54,570</b>
13	<b>COMSEC EQUIPMENT</b>	<b>216,381</b>	<b>180,381</b>
--	Unjustified Growth	--	-36,000
14	<b>MODIFICATIONS (COMSEC)</b>	<b>1,582</b>	<b>0</b>
--	Undefined Requirement	--	-1,582
15	<b>INTELLIGENCE TRAINING EQUIPMENT</b>	<b>2,634</b>	<b>2,634</b>
16	<b>INTELLIGENCE COMM EQUIP</b>	<b>30,685</b>	<b>30,685</b>
17	<b>TRAFFIC CONTROL/LANDING</b>	<b>6,517</b>	<b>6,517</b>
18	<b>NATIONAL AIRSPACE SYSTEM</b>	<b>112,056</b>	<b>88,940</b>
--	Site Activation Ahead of Need	--	-23,116
19	<b>THEATER AIR CONTROL SYS IMPRO</b>	<b>55,326</b>	<b>55,326</b>
20	<b>WEATHER OBSERVATION FORECAST</b>	<b>21,018</b>	<b>18,045</b>
--	OS-21 Contract Delays	--	-2,973
21	<b>STRATEGIC COMMAND AND CONTROL</b>	<b>28,164</b>	<b>28,164</b>
22	<b>CHEYENNE MOUNTAIN COMPLEX</b>	<b>18,416</b>	<b>15,716</b>
--	Contract Delays	--	-2,700
23	<b>TAC SIGINT SPT</b>	<b>377</b>	<b>377</b>
25	<b>GENERAL INFORMATION TECHNOLOGY</b>	<b>74,285</b>	<b>74,285</b>
26	<b>AF GLOBAL COMMAND &amp; CONTROL SYSTEM</b>	<b>9,210</b>	<b>9,210</b>
27	<b>MOBILITY COMMAND AND CONTROL</b>	<b>8,688</b>	<b>7,388</b>
--	Contract Delays	--	-1,300
28	<b>AIR FORCE PHYSICAL SECURITY SYSTEM</b>	<b>99,281</b>	<b>99,281</b>
29	<b>COMBAT TRAINING RANGES</b>	<b>29,637</b>	<b>49,637</b>
--	Training Range Enhancements	--	+20,000
30	<b>C3 COUNTERMEASURES</b>	<b>11,112</b>	<b>11,112</b>
31	<b>GCSS-AF FOS</b>	<b>53,349</b>	<b>31,335</b>
--	ECSS Ahead of Need	--	-20,914
--	CMOS Excess to Need	--	-1,100
32	<b>THEATER BATTLE MGT C2 SYS</b>	<b>20,525</b>	<b>20,525</b>
33	<b>AIR OPERATIONS CENTER (AOC)</b>	<b>58,284</b>	<b>38,534</b>
--	Technical Refresh Unjustified Growth	--	-15,000
--	Recurring Events Unjustified Growth	--	-4,750
34	<b>INFORMATION TRANSPORT SYSTEMS</b>	<b>101,993</b>	<b>56,993</b>
--	Unjustified Growth	--	-45,000
35	<b>BASE INFORMATION INFRASTRUCTURE</b>	<b>193,830</b>	<b>113,830</b>
--	Unjustified Growth	--	-80,000
36	<b>AFNET</b>	<b>151,643</b>	<b>91,643</b>
--	Unjustified Growth	--	-60,000
37	<b>VOICE SYSTEMS</b>	<b>25,399</b>	<b>15,399</b>
--	Unjustified Growth	--	-10,000
38	<b>USCENTCOM</b>	<b>36,020</b>	<b>36,020</b>
39	<b>SPACE BASED IR SENSOR PROG SPACE</b>	<b>24,804</b>	<b>24,804</b>
40	<b>NAVSTAR GPS SPACE</b>	<b>5,279</b>	<b>5,279</b>
41	<b>NUDET DETECTION SYS (NDS) SPACE</b>	<b>5,926</b>	<b>5,926</b>
42	<b>AF SATELLITE CONTROL NETWORK SPACE</b>	<b>60,383</b>	<b>60,383</b>
43	<b>SPACELIFT RANGE SYSTEM SPACE</b>	<b>91,004</b>	<b>91,004</b>
44	<b>MILSATCOM SPACE</b>	<b>221,545</b>	<b>190,717</b>
--	FAB-T Early to Need	--	-7,538
--	AFWET Modernization Enterprise Terminal Ahead of Need	--	-23,290
45	<b>SPACE MODS SPACE</b>	<b>18,384</b>	<b>18,384</b>
46	<b>COUNTERSPACE SYSTEM</b>	<b>18,801</b>	<b>18,801</b>
47	<b>TACTICAL C-E EQUIPMENT</b>	<b>268,140</b>	<b>242,995</b>
--	JTC Training and Rehearsal System Ahead of Need	--	-25,145
48	<b>COMBAT SURVIVOR EVADER LOCATER</b>	<b>34,925</b>	<b>34,925</b>
49	<b>RADIO EQUIPMENT</b>	<b>14,541</b>	<b>7,041</b>
--	Contract Delays	--	-7,500
50	<b>CCTV/AUDIOVISUAL EQUIPMENT</b>	<b>11,613</b>	<b>11,613</b>
51	<b>BASE COMM INFRASTRUCTURE</b>	<b>108,308</b>	<b>108,308</b>
52	<b>COMM ELECT MODS</b>	<b>74,356</b>	<b>68,538</b>
--	ILS Ahead of Need	--	-2,300
--	BMEWS Ahead of Need	--	-2,000
--	OS-21 Contract Delays	--	-1,518
53	<b>NIGHT VISION GOGGLES</b>	<b>20,873</b>	<b>14,573</b>
--	Night Vision Cueing and Display Contract Delays	--	-6,300

M-1	---	Budget Request	Recommendation
54	ITEMS LESS THAN \$5,000,000 (SAFETY)	14,292	14,292
55	MECHANIZED MATERIAL HANDLING	12,853	12,853
56	BASE PROCURED EQUIPMENT	4,788	4,788
57	CONTINGENCY OPERATIONS	28,390	27,190
--	Rapid Airfield Damage Assessment System Ahead of Need	--	-1,200
58	PRODUCTIVITY CAPITAL INVESTMENT	1,879	1,879
59	MOBILITY EQUIPMENT	38,558	38,558
60	ITEMS LESS THAN \$5M (BASE SUPPORT)	4,989	4,989
62	DARP RC135	23,296	23,296
63	DISTRIBUTED GROUND SYSTEMS	271,015	264,015
--	Program Reduction	--	-7,000
65	SPECIAL UPDATE PROGRAM	489,680	439,680
--	Classified Adjustment	--	-50,000
66	DEFENSE SPACE RECONNAISSANCE PROGRAM	32,668	32,668
XX	PROCUREMENT INNOVATION	--	15,000
--	Procurement Innovation	--	+15,000
70	SPARES AND REPAIR PARTS	19,046	19,046
--	CLASSIFIED PROGRAMS	14,258,508	14,396,445
--	Classified Adjustment	--	+137,937
--	--	--	--
<b>TOTAL, OTHER PROCUREMENT, AIR FORCE</b>		<b>17,845,380</b>	<b>17,568,091</b>
--	--	--	--
<b>PROCUREMENT, DEFENSE-WIDE</b>			
--	--	--	--
1	MAJOR EQUIPMENT, BTA	4,000	4,000
2	MAJOR EQUIPMENT, DCCA, ITEMS LESS THAN \$5M	1,477	1,477
3	MAJOR EQUIPMENT, DCMA	2,052	2,052
	MAJOR EQUIPMENT, DHRA, PERSONNEL		
4	ADMINISTRATION	32,263	32,263
17	INFORMATION SYSTEMS SECURITY	14,625	14,625
18	GLOBAL COMMAND AND CONTROL SYS	5,275	5,275
19	GLOBAL COMBAT SUPPORT SYSTEM	2,803	2,803
20	TELEPORT PROGRAM	78,227	78,227
21	ITEMS LESS THAN \$5M	153,288	153,288
22	NET CENTRIC ENTERPRISE SERVICES (NCES)	4,391	4,391
23	DEFENSE INFORMATION SYSTEMS NETWORK	86,206	86,206
24	PUBLIC KEY INFRASTRUCTURE	1,710	1,710
27	CYBER SECURITY INITIATIVE	22,493	22,493
28	MAJOR EQUIPMENT, DLA	4,846	4,846
29	COST	10,478	10,478
	MAJOR EQUIPMENT, DODEA,		
30	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	1,451	1,451
31	VEHICLES	50	50
32	OTHER MAJOR EQUIPMENT	12,007	12,007
34	TERMINAL HIGH ALTITUDE AREA DEFENSE FIELDING	858,870	586,870
--	Production Delay Due to Investigation of Failed Safety Component	--	-272,000
35	AEGIS FIELDING	94,080	94,080
35A	ISRAELI COOPERATIVE PROGRAMS	0	205,000
--	Iron Dome Program	--	+205,000
45	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)	2,546	2,546
50	MAJOR EQUIPMENT, OSD	124,050	124,050
51	MAJOR EQUIPMENT, INTELLIGENCE	20,138	20,138
53	MAJOR EQUIPMENT, TJS	11,526	11,526
54	MAJOR EQUIPMENT, WHS	27,179	27,179
55	SOF ROTARY WING UPGRADES AND SUSTAINMENT	79,840	79,840
55A	MH-47G	0	100,449
--	SOCOM Requested Transfer from P,DW line 56	--	+100,449
56	MH-47 SERVICE LIFE EXTENSION PROGRAM	107,934	7,485
--	SOCOM Requested Transfer to P,DW line 55A	--	-100,449
57	MH-60 SOF MODERNIZATION PROGRAM	179,375	137,875
--	SOCOM Requested Transfer to RDTE,DW line 268	--	-25,100
--	Quantity Reduction Due to Program Delay	--	-16,400
58	NON-STANDARD AVIATION	179,949	58,681
--	Medium NSAV - Transfer to Title IX	--	-121,268
60	SOF TANKER RECAPITALIZATION	19,996	4,996
--	Contract Delays	--	-15,000
61	SOF U-28	404	404
62	RQ-11 UAV	2,090	2,090

M-1	---	Budget Request	Recommendation
63	CV-22 SOF MODIFICATION	124,035	124,035
64	MQ-1 UAV	1,948	1,948
65	MQ-9 UAV	1,965	1,965
66	STUASLO	12,148	12,148
67	C-130 MODIFICATIONS	22,500	9,261
--	Low Cost Modifications - Execution	--	-7,039
--	Aircrew Situational Awareness System	--	-6,200
68	AIRCRAFT SUPPORT	489	489
69X	PROCUREMENT INNOVATION	0	15,000
--	Procurement Innovation	--	+15,000
70	MK VIII MOD 1 - SEAL DELIVERY VEH	823	823
71	SOF ORDNANCE REPLENISHMENT	79,608	79,608
72	SOF ORDNANCE ACQUISITION	24,215	24,215
73	COMM EQUIPMENT & ELECTRONICS	58,390	44,390
--	SOF Deployable Node Delays Due to Protests	--	-14,000
74	SOF INTELLIGENCE SYSTEMS	75,892	81,092
--	Program Increase - Unfunded Requirement	--	+5,200
75	SMALL ARMS & WEAPONS	30,094	30,094
76	DCGS-SOF	5,225	5,225
77	MARITIME EQUIPMENT MODS	206	206
79	SOF COMBATANT CRAFT SYSTEMS	11,706	8,306
--	Unvalidated Requirement - Large SFA Craft	--	-3,400
80	SPARES AND REPAIR PARTS	977	977
81	TACTICAL VEHICLES	30,965	33,365
--	Program Increase - AFSOC Unfunded Requirement	--	+2,400
82	MISSION TRAINING AND PREPARATIONS SYSTEMS	28,354	18,354
--	MH-60M Simulator Modernization Program	--	-10,000
83	COMBAT MISSION REQUIREMENTS	20,000	20,000
84	MILCON COLLATERAL EQUIPMENT	102,556	102,556
88	SOF AUTOMATION SYSTEMS	52,353	52,353
89	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	9,714	9,714
90	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE	30,900	30,900
91	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	221	5,661
--	Program Increase - Unfunded Requirement	--	+5,440
92	SOF VISUAL AUGMENTATION, LASERS AND SENSOR SYSTEM	18,626	18,626
93	SOF TACTICAL RADIO SYSTEMS	35,234	37,554
--	Program Increase - Unfunded Requirement	--	+2,320
94	SOF MARITIME EQUIPMENT	804	804
96	MISCELLANEOUS EQUIPMENT	7,774	7,774
97	SOF OPERATIONAL ENHANCEMENTS	269,182	263,182
--	Program Increase - HSAC Unfunded Requirement	--	+4,000
--	Program Adjustment	--	-10,000
98	PSYOP EQUIPMENT	25,266	25,266
99	INSTALLATION FORCE PROTECTION	90,635	90,635
100	INDIVIDUAL PROTECTION	74,686	74,686
101	DECONTAMINATION	21,570	21,570
102	JOINT BIOLOGICAL DEFENSE PROGRAM	19,389	10,389
--	Reduction for Anthrax Vaccine Purchased by HHS	--	-9,000
103	COLLECTIVE PROTECTION	27,542	27,542
104	CONTAMINATION AVOIDANCE	136,114	136,114
--	CLASSIFIED PROGRAMS	682,643	681,643
--	Classified Adjustment	--	-1,000
--	--	--	--
<b>TOTAL, PROCUREMENT, DEFENSE-WIDE</b>		<b>4,280,368</b>	<b>4,009,321</b>
<b>DEFENSE PRODUCTION ACT</b>			
--	GALLIUM NITRIDE X-BAND MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,000	2,000
--	GALLIUM NITRIDE RADAR AND ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	8,579	8,579
--	GALLIUM NITRIDE ADVANCED ELECTRONIC WARFARE MONOLITHIC MICROWAVE INTEGRATED CIRCUITS	2,000	2,000
--	BERYLLIUM SUPPLY INDUSTRIAL BASE	6,897	6,897
--	SPACE	770	770
--	NATIONAL SECURITY SPACE INDUSTRIAL AND SUPPLY BASE RISK MITIGATION PROGRAM	8,500	10,900
--	Program Increase	--	+2,400

M-1	---	Budget Request	Recommendation
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--	ALTERNATIVE ENERGY FROM ORGANIC SOURCES	--	3,200
--	--	--	--
TOTAL, DEFENSE PRODUCTION ACT		28,746	34,346
TOTAL, PROCUREMENT		111,189,951	102,121,873
R-1	---	Budget Request	Recommendation
---	---	---	---
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY			
---	---	---	---
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	21,780	21,780
2	DEFENSE RESEARCH SCIENCES	195,845	195,845
3	UNIVERSITY RESEARCH INITIATIVES	91,161	87,561
	V72 - Transfer to D55	---	-3,300
	D55 - Transfer from V72	---	+3,300
	V72 - Non-Department of Defense funding	---	-3,600
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS	98,087	98,087
5	MATERIALS TECHNOLOGY	29,882	29,882
6	SENSORS AND ELECTRONIC SURVIVABILITY	48,929	48,929
7	TRACTOR HIP	14,624	14,624
8	AVIATION TECHNOLOGY	43,476	43,476
9	ELECTRONIC WARFARE TECHNOLOGY	17,330	17,330
10	MISSILE TECHNOLOGY	49,525	49,525
11	ADVANCED WEAPONS TECHNOLOGY	18,190	18,190
12	ADVANCED CONCEPTS AND SIMULATION	20,582	20,582
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY	64,740	64,740
14	BALLISTICS TECHNOLOGY	60,342	60,342
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY	5,324	10,924
	Emerging Chemical Agent Threat	---	+5,600
16	JOINT SERVICE SMALL ARMS PROGRAM	7,893	7,893
17	WEAPONS AND MUNITIONS TECHNOLOGY	42,645	42,645
18	ELECTRONICS AND ELECTRONIC DEVICES	60,859	60,859
19	NIGHT VISION TECHNOLOGY	40,228	40,228
20	COUNTERMINE SYSTEMS	19,118	19,118
21	HUMAN FACTORS ENGINEERING TECHNOLOGY	21,042	21,042
22	ENVIRONMENTAL QUALITY TECHNOLOGY	18,364	22,364
	Research, Development and Engineering Command	---	+4,000
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY	25,573	25,573
24	COMPUTER AND SOFTWARE TECHNOLOGY	6,768	6,768
25	MILITARY ENGINEERING TECHNOLOGY	79,189	75,184
	Joint Integrated Base Defense Program Office transfer to line 60 at request of the Army	---	-4,005
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY	22,198	22,198
27	WARFIGHTER TECHNOLOGY	27,746	27,746
28	MEDICAL TECHNOLOGY	96,797	96,797
29	WARFIGHTER ADVANCED TECHNOLOGY	37,364	37,364
30	MEDICAL ADVANCED TECHNOLOGY	71,510	115,510
	Peer-Reviewed Neurotoxin Exposure Treatment Parkinsons Research Program	---	+20,000
	Neurofibromatosis Research	---	+16,000
	Military Burn Trauma Research Program	---	+8,000
31	AVIATION ADVANCED TECHNOLOGY	57,454	57,454
32	WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY	64,438	64,438
33	COMBAT VEHICLE AND AUTOMOTIVE ADV TECHNOLOGY	89,499	125,819
	Alternative Energy	---	+36,320
34	COMMAND, CONTROL, COMMUNICATIONS ADV TECH	8,102	8,102
35	MANPOWER, PERSONNEL AND TRAINING ADV TECH	7,921	7,921
36	ELECTRONIC WARFARE ADVANCED TECHNOLOGY	50,359	50,359
37	TRACTOR HIKE	8,015	8,015
38	NEXT GENERATION TRAINING & SIMULATION SYSTEMS	15,334	15,334
39	TRACTOR ROSE	12,309	12,309
41	MILITARY HIV RESEARCH	6,688	26,688
	HIV Research	---	+20,000
42	COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT	10,550	10,550
43	ELECTRONIC WARFARE TECHNOLOGY	18,350	18,350
44	MISSILE AND ROCKET ADVANCED TECHNOLOGY	84,553	79,053
	P 704 excessive growth without strategy	---	-5,500
45	TRACTOR CAGE	9,986	9,986
46	LANDMINE WARFARE AND BARRIER ADVANCED TECH	26,953	26,953
47	JOINT SERVICE SMALL ARMS PROGRAM	9,151	9,151
48	NIGHT VISION ADVANCED TECHNOLOGY	39,912	39,912

M-1	---	Budget Request	Recommendation
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49	ENVIRONMENTAL QUALITY TECHNOLOGY DEMO	15,878	15,878
50	MILITARY ENGINEERING ADVANCED TECHNOLOGY	27,393	24,393
	Program reduction	---	-3,000
	ADVANCED TACTICAL COMPUTER SCIENCE AND		
51	SENSOR TECHNOLOGY	24,873	24,873
53	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION	11,455	11,455
	ARMY MISSILE DEFENSE SYSTEMS INTEGRATION		
54	(SPACE)	27,551	27,551
56	LANDMINE WARFARE AND BARRIER - ADV DEV	15,596	15,596
	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-		
57	ADV DEV	2,425	2,425
58	TANK AND MEDIUM CALIBER AMMUNITION	42,183	37,183
	AKE 120mm cartridge EMD Phase II contract award delay	---	-5,000
59	ADVANCED TANK ARMAMENT SYSTEM (ATAS)	136,302	207,702
	S-MOD milestone B delay	---	-57,000
	Stryker DVH	---	+128,400
60	SOLDIER SUPPORT AND SURVIVABILITY	18,556	8,239
	Joint Integrated Base Defense Program Office - Transfer		
	from line 25 at request of the Army	---	+4,005
	REF funded in Title IX	---	-14,322
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD	17,962	12,162
	Unsustained growth	---	-5,800
62	NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT	0	5,159
	CSP - Transfer from line 177 at request of the Army	---	+5,159
63	ENVIRONMENTAL QUALITY TECHNOLOGY	4,695	4,695
64	WARFIGHTER INFORMATION NETWORK-TACTICAL	190,903	190,903
65	NATO RESEARCH AND DEVELOPMENT	5,060	5,060
66	AVIATION - ADV DEV	8,355	8,355
67	LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV	80,490	65,315
	JLTV EMD contract award delay	---	-15,175
	COMBAT SERVICE SUPPORT CONTROL SYSTEM		
68	EVALUATION	14,290	14,290
69	MEDICAL SYSTEMS - ADV DEV	28,132	28,132
70	SOLDIER SYSTEMS - ADVANCED DEVELOPMENT	48,323	48,323
71	INTEGRATED BROADCAST SERVICE	970	970
72	ENDURANCE UAVS	93,000	93,000
73	AIRCRAFT AVIONICS	89,210	74,210
	SOSCOE Apache Block III integration change in		
	requirements	---	-15,000
74	ARMED, DEPLOYABLE OH-58D	72,550	72,550
75	ELECTRONIC WARFARE DEVELOPMENT	172,269	149,755
	CIRCM test and evaluation funds requested ahead of need	---	-22,514
76	JOINT TACTICAL RADIO	784	784
77	ALL SOURCE ANALYSIS SYSTEM	22,574	18,074
	EMD contract award delay	---	-4,500
78	TRACTOR CAGE	23,194	23,194
79	INFANTRY SUPPORT WEAPONS	80,337	70,337
	S62 - Milestone B delay	---	-10,000
80	MEDIUM TACTICAL VEHICLES	3,710	3,710
81	SMOKE, OBSCURANT AND TARGET DEFEATING SYS-SDD	5,335	5,335
82	JAVELIN	9,999	0
	Lack of acquisition strategy	---	-9,999
83	FAMILY OF HEAVY TACTICAL VEHICLES	3,519	3,519
84	AIR TRAFFIC CONTROL	9,892	9,892
85	LIGHT TACTICAL WHEELED VEHICLES	1,990	1,990
86	NON-LINE OF SIGHT LAUNCH SYSTEM	81,247	0
	Program termination	---	-81,247
89	FCS SYSTEMS OF SYSTEMS ENGR & PROGRAM MGMT	568,711	498,711
	Program reduction	---	-70,000
90	FCS RECONNAISSANCE (UAV) PLATFORMS	50,304	50,304
91	FCS UNMANNED GROUND VEHICLES	249,948	200,000
	Program reduction	---	-49,948
92	FCS UNATTENDED GROUND SENSORS	7,515	7,515
93	FCS SUSTAINMENT & TRAINING R&D	610,389	610,389
95	NIGHT VISION SYSTEMS - SDD	52,549	52,549
96	COMBAT FEEDING, CLOTHING, AND EQUIPMENT	2,118	2,118
97	NON-SYSTEM TRAINING DEVICES - SDD	27,756	27,756
98	AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE	34,209	34,209
99	CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	30,291	30,291
100	AUTOMATIC TEST EQUIPMENT DEVELOPMENT	14,041	14,041
101	DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD	15,547	15,547
103	COMBINED ARMS TACTICAL TRAINER (CATT) CORE	27,670	27,670
105	WEAPONS AND MUNITIONS - SDD	24,345	15,345

M-1	---	Budget Request	Recommendation
	PGK Increment II EMD delay	---	-9,000
106	<b>LOGISTICS AND ENGINEER EQUIPMENT - SDD</b>	<b>41,039</b>	<b>41,039</b>
	<b>COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD</b>		
107		<b>90,736</b>	<b>75,736</b>
	JBC-P unsustained growth	---	-15,000
	<b>MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT</b>		
108		<b>34,474</b>	<b>34,474</b>
109	<b>LANDMINE WARFARE/BARRIER - SDD</b>	<b>95,577</b>	<b>49,577</b>
	Project 016 - Scorpion acceleration funded in prior approval reprogramming	---	-16,000
	Project 415 - ASTAMIDS/GSTAMIDS lack of acquisition strategy	---	-30,000
110	<b>ARTILLERY MUNITIONS</b>	<b>26,371</b>	<b>26,371</b>
111	<b>COMBAT IDENTIFICATION</b>	<b>29,884</b>	<b>3,000</b>
	Unexecutable request	---	-26,884
	<b>ARMY TACTICAL COMMAND &amp; CONTROL HARDWARE &amp; SOFTWARE</b>		
112		<b>60,970</b>	<b>60,970</b>
	<b>GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)</b>		
113		<b>13,576</b>	<b>13,576</b>
114	<b>FIREFINDER</b>	<b>24,736</b>	<b>24,736</b>
115	<b>SOLDIER SYSTEMS - WARRIOR DEM/VAL</b>	<b>20,886</b>	<b>20,886</b>
116	<b>ARTILLERY SYSTEMS</b>	<b>53,624</b>	<b>103,624</b>
	Program Increase	---	+20,000
	Transfer from WTCV, A line 12 for Paladin PIM	---	+30,000
117	<b>PATRIOT/MEADS COMBINED AGGREGATE PROGRAM</b>	<b>467,139</b>	<b>467,139</b>
	<b>NUCLEAR ARMS CONTROL MONITORING SENSOR NETWORK</b>		
118		<b>7,276</b>	<b>7,276</b>
119	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>	<b>23,957</b>	<b>23,957</b>
	<b>ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH)</b>		
120		<b>100,500</b>	<b>60,500</b>
	Excessive growth without acquisition strategy	---	-40,000
121	<b>JOINT AIR-TO-GROUND MISSILE (JAGM)</b>	<b>130,340</b>	<b>130,340</b>
122	<b>SLAMRAAM</b>	<b>23,700</b>	<b>23,700</b>
123	<b>PAC-2/MSE MISSILE</b>	<b>62,500</b>	<b>62,500</b>
124	<b>ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)</b>	<b>251,124</b>	<b>251,124</b>
125	<b>MANNED GROUND VEHICLE</b>	<b>934,366</b>	<b>461,100</b>
	Program adjustment	---	-473,266
126	<b>AERIAL COMMON SENSOR</b>	<b>211,500</b>	<b>211,500</b>
127	<b>TROJAN - RH12</b>	<b>3,697</b>	<b>3,697</b>
128	<b>ELECTRONIC WARFARE DEVELOPMENT</b>	<b>21,571</b>	<b>13,571</b>
	EW5 - Unsustained growth	---	-8,000
129	<b>THREAT SIMULATOR DEVELOPMENT</b>	<b>26,158</b>	<b>26,158</b>
130	<b>TARGET SYSTEMS DEVELOPMENT</b>	<b>8,614</b>	<b>8,614</b>
131	<b>MAJOR T&amp;E INVESTMENT</b>	<b>42,102</b>	<b>42,102</b>
132	<b>RAND ARROYO CENTER</b>	<b>20,492</b>	<b>20,492</b>
133	<b>ARMY KWAJALEIN ATOLL</b>	<b>163,788</b>	<b>163,788</b>
134	<b>CONCEPTS EXPERIMENTATION PROGRAM</b>	<b>17,704</b>	<b>17,704</b>
136	<b>ARMY TEST RANGES AND FACILITIES</b>	<b>393,937</b>	<b>412,257</b>
	Army Test Range Infrastructure unfunded requirement	---	+18,320
	<b>ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS</b>		
137		<b>59,040</b>	<b>67,760</b>
	Test and Evaluation Instrumentation unfunded requirement	---	+8,720
138	<b>SURVIVABILITY/LETHALITY ANALYSIS</b>	<b>41,812</b>	<b>43,412</b>
	Test and Evaluation Instrumentation unfunded requirement	---	+1,600
139	<b>DOD HIGH ENERGY LASER TEST FACILITY</b>	<b>4,710</b>	<b>4,710</b>
140	<b>AIRCRAFT CERTIFICATION</b>	<b>5,055</b>	<b>5,055</b>
141	<b>METEOROLOGICAL SUPPORT TO RDT&amp;E ACTIVITIES</b>	<b>7,185</b>	<b>7,185</b>
142	<b>MATERIEL SYSTEMS ANALYSIS</b>	<b>18,078</b>	<b>19,278</b>
	Test and Evaluation Instrumentation unfunded requirement	---	+1,200
143	<b>EXPLOITATION OF FOREIGN ITEMS</b>	<b>5,460</b>	<b>5,460</b>
144	<b>SUPPORT OF OPERATIONAL TESTING</b>	<b>68,191</b>	<b>68,191</b>
145	<b>ARMY EVALUATION CENTER</b>	<b>61,450</b>	<b>64,090</b>
	Test and Evaluation Instrumentation unfunded requirement	---	+2,640
	<b>SIMULATION &amp; MODELING FOR ACQ, RQTS, &amp; TNG (SMART)</b>		
146		<b>3,926</b>	<b>3,926</b>
147	<b>PROGRAMWIDE ACTIVITIES</b>	<b>73,685</b>	<b>73,685</b>
148	<b>TECHNICAL INFORMATION ACTIVITIES</b>	<b>48,309</b>	<b>48,309</b>
	<b>MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY</b>		
149		<b>53,338</b>	<b>44,042</b>
	Project 862 - 155mm HE projectile underfunded new start	---	-9,296
	<b>ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT</b>		
150		<b>3,195</b>	<b>3,195</b>

M-1	---	Budget Request	Recommendation
151	MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)	16,154	16,154
153	MLRS PRODUCT IMPROVEMENT PROGRAM	51,619	25,619
	GMLRS AW EMD contract award delay	---	-26,000
154	AEROSTAT JOINT PROJECT OFFICE	372,493	372,493
155	INTELLIGENCE SUPPORT TO CYBER (ISC) MIP	2,360	2,360
156	ADV FIELD ARTILLERY TACTICAL DATA SYSTEM	24,622	24,622
157	COMBAT VEHICLE IMPROVEMENT PROGRAMS	204,481	204,481
158	MANEUVER CONTROL SYSTEM	25,540	25,540
159	AIRCRAFT MODS/PRODUCT IMPROVEMENT PROGRAMS	134,999	124,856
	P430 - Chinook RW crashworthy seating previously fully funded	---	-10,143
160	AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROG	710	710
161	DIGITIZATION	6,329	6,329
162	FORCE XXI BATTLE COMMAND, BRIGADE AND BELOW (FBCB2)	3,935	3,935
163	MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM	24,280	24,280
165	TRACTOR CARD	14,870	14,870
167	JOINT TACTICAL GROUND SYSTEM	12,403	12,403
168	JOINT HIGH SPEED VESSEL (JHSV)	3,153	3,153
171	INFORMATION SYSTEMS SECURITY PROGRAM	54,784	11,905
	Protected Information - Biometrics - Transfer to line 171x	---	-42,879
171x	FAMILY OF BIOMETRICS	0	42,879
	Protected Information - Biometrics - Transfer from line 171	---	+42,879
172	GLOBAL COMBAT SUPPORT SYSTEM	125,569	125,569
173	SATCOM GROUND ENVIRONMENT (SPACE)	33,694	33,694
174	WWMCCS/GLOBAL COMMAND AND CONTROL SYS	13,024	13,024
177	TACTICAL UNMANNED AERIAL VEHICLES	54,300	49,141
	CSP - Transfer of HD IR funds to line 62 at request of the Army for execution	---	-5,159
178	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	103,002	103,002
179	MQ-1 SKY WARRIOR A UAV	123,156	123,156
180	RQ-11 UAV	1,599	1,599
181	RQ-7 UAV	7,805	7,805
183	BIOMETRICS ENABLED INTELLIGENCE	14,114	2,114
	Protected Information - Biometrics	---	-12,000
185	END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES	61,098	61,098
xx	RESEARCH AND DEVELOPMENT INNOVATION	0	105,000
	Research and Development Innovation	---	+105,000
	CLASSIFIED PROGRAMS	4,447	4,447
	---	---	---
	<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, ARMY</b>	<b>10,333,392</b>	<b>9,710,998</b>
	---	---	---
	<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b>		
	---	---	---
1	UNIVERSITY RESEARCH INITIATIVES	108,679	108,679
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH	17,979	17,979
3	DEFENSE RESEARCH SCIENCES	429,767	429,767
4	POWER PROJECTION APPLIED RESEARCH	98,150	98,150
5	FORCE PROTECTION APPLIED RESEARCH	107,448	147,448
	Alternative Energy	---	+40,000
6	MARINE CORPS LANDING FORCE TECHNOLOGY	43,776	43,776
8	COMMON PICTURE APPLIED RESEARCH	70,168	70,168
9	WARFIGHTER SUSTAINMENT APPLIED RESEARCH	113,724	113,724
10	RF SYSTEMS APPLIED RESEARCH	83,902	83,902
	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	49,491	49,491
11	RESEARCH	49,491	49,491
12	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	6,002	6,002
13	UNDERSEA WARFARE APPLIED RESEARCH	69,186	69,186
	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH	36,833	36,833
14	RESEARCH	36,833	36,833
15	POWER PROJECTION ADVANCED TECHNOLOGY	117,908	117,908
16	FORCE PROTECTION ADVANCED TECHNOLOGY	61,877	61,877
17	COMMON PICTURE ADVANCED TECHNOLOGY	96,720	96,720
18	WARFIGHTER SUSTAINMENT ADVANCED TECHNOLOGY	98,261	98,261
	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	82,143	82,143
19	TECHNOLOGY	82,143	82,143
	MARINE CORPS ADVANCED TECHNOLOGY	115,089	115,089
20	DEMONSTRATION (ATD)	115,089	115,089

M-1	---	Budget Request	Recommendation
	<b>JOINT NON-LETHAL WEAPONS TECHNOLOGY</b>		
21	<b>DEVELOPMENT</b>	11,131	11,131
22	<b>WARFIGHTER PROTECTION ADVANCED TECHNOLOGY</b>	18,076	55,336
	C.W Bill Young Bone Marrow Donor Recruitment and Research Program	---	+31,500
	Program Increase - Tactical Athlete Program	---	+5,760
23	<b>UNDERSEA WARFARE ADVANCED TECHNOLOGY</b>	49,276	53,276
	Program Increase - ASW Research	---	+4,000
24	<b>NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS</b>	53,177	53,177
25	<b>MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY</b>	21,941	21,941
XX	<b>RESEARCH AND DEVELOPMENT INNOVATION</b>	0	105,000
	Research and Development Innovation	---	+105,000
26	<b>AIR/OCEAN TACTICAL APPLICATIONS</b>	123,331	118,331
	JMAPS program delay	---	-5,000
27	<b>AVIATION SURVIVABILITY</b>	9,480	9,480
28	<b>DEPLOYABLE JOINT COMMAND AND CONTROL</b>	4,275	4,275
29	<b>ASW SYSTEMS DEVELOPMENT</b>	8,249	8,249
30	<b>TACTICAL AIRBORNE RECONNAISSANCE</b>	6,452	6,452
31	<b>ADVANCED COMBAT SYSTEMS TECHNOLOGY SURFACE AND SHALLOW WATER MINE COUNTERMEASURES</b>	1,658	1,658
32		81,347	79,247
	Unmanned Surface Sweep System program delay	---	-2,100
33	<b>SURFACE SHIP TORPEDO DEFENSE</b>	57,796	50,796
	Milestone B delay	---	-7,000
34	<b>CARRIER SYSTEMS DEVELOPMENT</b>	93,830	91,830
	Navy requested transfer to line 49 for Automatic Test and Re-Test	---	-2,000
35	<b>SHIPBOARD SYSTEM COMPONENT DEVELOPMENT</b>	51	51
36	<b>PILOT FISH</b>	81,784	81,784
37	<b>RETRACT LARCH</b>	142,858	142,858
38	<b>RETRACT JUNIPER</b>	134,497	134,497
39	<b>RADIOLOGICAL CONTROL</b>	1,358	1,358
40	<b>SURFACE ASW</b>	21,673	21,673
41	<b>ADVANCED SUBMARINE SYSTEM DEVELOPMENT</b>	608,566	559,266
	Execution delays	---	-49,300
42	<b>SUBMARINE TACTICAL WARFARE SYSTEMS</b>	5,590	5,590
43	<b>SHIP CONCEPT ADVANCED DESIGN</b>	17,883	17,883
44	<b>SHIP PRELIMINARY DESIGN &amp; FEASIBILITY STUDIES</b>	1,796	1,796
45	<b>ADVANCED NUCLEAR POWER SYSTEMS</b>	366,509	366,509
46	<b>ADVANCED SURFACE MACHINERY SYSTEMS</b>	5,459	5,459
47	<b>CHALK EAGLE</b>	447,804	447,804
48	<b>LITTORAL COMBAT SHIP (LCS)</b>	226,288	189,588
	LCS-2 post shakedown availability delay	---	-15,800
	LCS-1 post shakedown availability planning funding excess	---	-500
	NLOS missile termination	---	-15,400
	Program Increase - Mine Warfare Testing Disruption	---	+4,000
	Navy requested transfer to line 49 for Automatic Test and Re-Test	---	-2,000
	Program Increase - Small Business Technology Insertion (Mine Warfare Modules)	---	+8,000
	Savings from accelerated DT	---	-15,000
49	<b>COMBAT SYSTEM INTEGRATION</b>	24,344	34,344
	Navy requested transfer from lines 34, 48, 107, 122 and 136 for Automatic Test and Re-Test	---	+10,000
50	<b>CONVENTIONAL MUNITIONS</b>	5,388	5,388
51	<b>MARINE CORPS ASSAULT VEHICLES</b>	242,765	222,765
	Expeditionary Fighting Vehicle	---	-165,000
	Termination Liability, or SDD if certified by the Secretary	---	+145,000
52	<b>MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM</b>	40,505	28,505
	JLTV EMD contract award delay	---	-12,000
53	<b>JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT</b>	25,873	25,873
54	<b>COOPERATIVE ENGAGEMENT</b>	52,282	52,282
55	<b>OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT</b>	13,560	13,560
56	<b>ENVIRONMENTAL PROTECTION</b>	20,207	20,207
57	<b>NAVY ENERGY PROGRAM</b>	30,403	34,403
	Program Increase - Alternative Energy from Organic Sources	---	+4,000
58	<b>FACILITIES IMPROVEMENT</b>	3,746	3,746
59	<b>CHALK CORAL</b>	71,920	71,920
60	<b>NAVY LOGISTIC PRODUCTIVITY</b>	4,139	4,139
61	<b>RETRACT MAPLE</b>	219,463	219,463

M-1	---	Budget Request	Recommendation
62	LINK PLUMERIA	58,030	58,030
63	RETRACT ELM	183,187	183,187
64	SHIP SELF DEFENSE	4,385	4,385
65	LINK EVERGREEN	41,433	41,433
66	SPECIAL PROCESSES	36,457	36,457
67	NATO RESEARCH AND DEVELOPMENT	9,196	9,196
68	LAND ATTACK TECHNOLOGY	905	905
69	NONLETHAL WEAPONS	43,272	43,272
70	JOINT PRECISION APPROACH AND LANDING SYSTEMS	159,151	159,151
73	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	---	8,000
	Directed Energy Development and Test	---	+8,000
	TACTICAL AIR DIRECTIONAL INFRARED		
74	COUNTERMEASURES	51,693	51,693
	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC		
75	WARFARE	56,542	50,242
	Program delay	---	-6,300
	PRECISION STRIKE WEAPONS DEVELOPMENT		
76	PROGRAM	25,121	25,121
	SPACE & ELECTRONIC WARFARE (SEW)		
77	ARCHITECTURE/ENGINE	34,793	34,793
78	ASW SYSTEMS DEVELOPMENT - MIP	2,161	2,161
79	SUBMARINE TACTICAL WARFARE SYSTEMS - MIP	4,253	4,253
80	ELECTRONIC WARFARE DEVELOPMENT - MIP	663	663
81	OTHER HELO DEVELOPMENT	44,329	44,329
82	AV-8B AIRCRAFT - ENG DEV	22,867	22,867
83	STANDARDS DEVELOPMENT	45,667	45,667
84	MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT	55,792	55,792
85	AIR/OCEAN EQUIPMENT ENGINEERING	5,735	5,735
86	P-3 MODERNIZATION PROGRAM	3,574	3,574
87	WARFARE SUPPORT SYSTEM	3,733	3,733
88	TACTICAL COMMAND SYSTEM	89,955	87,955
	Systems engineering growth	---	-2,000
89	ADVANCED HAWKEYE	171,132	171,132
90	H-1 UPGRADES	60,498	60,498
91	ACOUSTIC SEARCH SENSORS	64,834	64,834
92	V-22A	46,070	44,425
	Fuel forward funded in fiscal year 2010 supplemental	---	-1,645
93	AIR CREW SYSTEMS DEVELOPMENT	8,689	11,189
	Transfer from AP,N line 52 for Common Mobile Aircrew Restraint System	---	+2,500
94	EA-18	22,042	21,773
	Fuel forward funded in fiscal year 2010 supplemental	---	-269
95	ELECTRONIC WARFARE DEVELOPMENT	80,819	80,819
96	VH-71A EXECUTIVE HELO DEVELOPMENT	159,785	159,785
97	NEXT GENERATION JAMMER (NGJ)	120,602	90,602
	Technology development contract delay	---	-30,000
98	JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)	687,723	627,723
	Airborne Maritime Fixed unjustified increase	---	-60,000
100	SURFACE COMBATANT COMBAT SYSTEM ENGINEERING	193,933	193,933
101	LPD-17 CLASS SYSTEMS INTEGRATION	1,373	1,373
102	SMALL DIAMETER BOMB (SDB)	44,091	24,091
	Program delay	---	-20,000
103	STANDARD MISSILE IMPROVEMENTS	96,186	96,186
104	AIRBORNE MCM	45,885	45,885
	NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR		
105	SYSTEMS ENG	21,517	21,517
106	ADVANCED ABOVE WATER SENSORS	274,371	274,371
107	SSN-688 AND TRIDENT MODERNIZATION	118,897	112,197
	Navy requested transfer to line 49 for Automatic Test and Re-Test	---	-2,000
	Communications at Speed and Depth	---	-4,700
108	AIR CONTROL	5,665	5,665
109	SHIPBOARD AVIATION SYSTEMS	70,117	70,117
110	COMBAT INFORMATION CENTER CONVERSION	5,044	5,044
111	NEW DESIGN SSN	155,489	171,489
	Program Increase - Small Business Technology Insertion	---	+16,000
112	SUBMARINE TACTICAL WARFARE SYSTEM	50,537	50,537
113	SHIP CONTRACT DESIGN/LIVE FIRE T&E	153,686	166,686
	Full Ship Shock Trial Alternative transfer from line 136	---	+13,000
114	NAVY TACTICAL COMPUTER RESOURCES	4,443	4,443
115	MINE DEVELOPMENT	5,455	5,455
116	LIGHTWEIGHT TORPEDO DEVELOPMENT	25,282	25,282
117	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT	10,489	10,489

M-1	---	Budget Request	Recommendation
	<b>PERSONNEL, TRAINING, SIMULATION, AND HUMAN</b>		
118	<b>FACTORS</b>	10,759	10,759
119	<b>JOINT STANDOFF WEAPON SYSTEMS</b>	12,567	12,567
120	<b>SHIP SELF DEFENSE (DETECT &amp; CONTROL)</b>	45,930	45,930
121	<b>SHIP SELF DEFENSE (ENGAGE: HARD KILL)</b>	5,860	5,860
122	<b>SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)</b>	84,525	82,525
	Navy requested transfer to line 49 for Automatic Test and Re-Test	---	-2,000
123	<b>INTELLIGENCE ENGINEERING</b>	6,820	6,820
124	<b>MEDICAL DEVELOPMENT</b>	12,337	29,137
	Wound Care Research	---	+10,400
	Military Dental Research	---	+6,400
125	<b>NAVIGATION/ID SYSTEM</b>	66,636	66,636
126	<b>JOINT STRIKE FIGHTER (JSF) - EMD</b>	667,916	613,864
	Block IV capabilities funding ahead of need	---	-29,052
	Underexecution of test program	---	-25,000
127	<b>JOINT STRIKE FIGHTER (JSF)</b>	707,791	901,806
	Block IV capabilities funding ahead of need	---	-29,000
	Fuel forward funded in fiscal year 2010 supplemental	---	-1,985
	Alternate engine development	---	+225,000
128	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>	22,783	22,783
129	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>	28,280	28,280
	<b>NAVY INTEGRATED MILITARY HUMAN RESOURCES</b>		
130	<b>SYSTEM</b>	27,444	15,444
	Reduction to pre-development activities	---	-12,000
131	<b>CH-53K</b>	577,435	577,435
133	<b>JOINT AIR-TO-GROUND MISSILE (JAGM)</b>	100,846	100,846
134	<b>MULTI-MISSION MARITIME AIRCRAFT (MMA)</b>	929,240	941,240
	Program Increase - Small Business Technology Insertion	---	+12,000
136	<b>DDG-1000</b>	549,241	534,241
	Navy requested transfer to line 49 for Automatic Test and Re-Test	---	-2,000
	Full Ship Shock Trial Alternative transfer to line 113	---	-13,000
137	<b>TACTICAL COMMAND SYSTEM - MIP</b>	1,318	1,318
138	<b>SSN-688 AND TRIDENT MODERNIZATION - MIP</b>	1,415	1,415
139	<b>TACTICAL CRYPTOLOGIC SYSTEMS</b>	17,019	12,387
	Execution delays	---	-4,632
140	<b>THREAT SIMULATOR DEVELOPMENT</b>	18,755	18,755
141	<b>TARGET SYSTEMS DEVELOPMENT</b>	66,066	66,066
142	<b>MAJOR T&amp;E INVESTMENT</b>	37,522	37,522
143	<b>STUDIES AND ANALYSIS SUPPORT - NAVY</b>	8,149	8,149
144	<b>CENTER FOR NAVAL ANALYSES</b>	49,165	49,165
146	<b>TECHNICAL INFORMATION SERVICES</b>	662	662
	<b>MANAGEMENT, TECHNICAL &amp; INTERNATIONAL</b>		
147	<b>SUPPORT</b>	58,329	58,329
148	<b>STRATEGIC TECHNICAL SUPPORT</b>	3,451	3,451
149	<b>RDT&amp;E SCIENCE AND TECHNOLOGY MANAGEMENT</b>	72,094	72,094
150	<b>RDT&amp;E SHIP AND AIRCRAFT SUPPORT</b>	95,332	93,871
	Fuel forward funded in fiscal year 2010 supplemental	---	-1,461
151	<b>TEST AND EVALUATION SUPPORT</b>	376,418	376,418
152	<b>OPERATIONAL TEST AND EVALUATION CAPABILITY</b>	15,746	15,746
	<b>NAVY SPACE AND ELECTRONIC WARFARE (SEW)</b>		
153	<b>SUPPORT</b>	4,013	4,013
154	<b>SEW SURVEILLANCE/RECONNAISSANCE SUPPORT</b>	19,700	19,700
155	<b>MARINE CORPS PROGRAM WIDE SUPPORT</b>	17,721	17,721
156	<b>TACTICAL CRYPTOLOGIC ACTIVITIES</b>	1,859	1,859
157	<b>SERVICE SUPPORT TO JFCOM, JNTC</b>	4,260	4,260
	<b>UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED</b>		
161	<b>COMPONENT</b>	266,368	266,368
162	<b>STRATEGIC SUB &amp; WEAPONS SYSTEM SUPPORT</b>	81,184	71,184
	Conventional Trident Modification	---	-10,000
163	<b>SSBN SECURITY TECHNOLOGY PROGRAM</b>	34,997	34,997
164	<b>SUBMARINE ACOUSTIC WARFARE DEVELOPMENT</b>	6,815	6,815
165	<b>NAVY STRATEGIC COMMUNICATIONS</b>	10,331	10,331
166	<b>RAPID TECHNOLOGY TRANSITION (RTT)</b>	35,120	35,120
167	<b>F/A-18 SQUADRONS</b>	148,438	148,438
168	<b>E-2 SQUADRONS</b>	19,011	19,011
169	<b>FLEET TELECOMMUNICATIONS (TACTICAL)</b>	26,894	26,894
	<b>TOMAHAWK AND TOMAHAWK MISSION PLANNING</b>		
170	<b>CENTER (TMPC)</b>	10,587	10,587
171	<b>INTEGRATED SURVEILLANCE SYSTEM</b>	23,464	23,464
172	<b>AMPHIBIOUS TACTICAL SUPPORT UNITS</b>	4,357	4,357
173	<b>CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT</b>	50,750	50,750

M-1	---	Budget Request	Recommendation
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174	CRYPTOLOGIC DIRECT SUPPORT	1,519	1,519
175	ELECTRONIC WARFARE (EW) READINESS SUPPORT	39,398	39,398
176	HARM IMPROVEMENT	14,207	12,207
	Systems engineering growth	---	-2,000
177	TACTICAL DATA LINKS	28,854	28,854
178	SURFACE ASW COMBAT SYSTEM INTEGRATION	32,877	36,877
	Program Increase - Small Business Technology Insertion	---	+4,000
179	MK-48 ADCAP	26,234	34,234
	Program Increase - Small Business Technology Insertion	---	+8,000
180	AVIATION IMPROVEMENTS	133,611	100,890
	F-135 engine ahead of need	---	-27,000
	Multi-purpose bomb rack program delay	---	-5,721
181	NAVY SCIENCE ASSISTANCE PROGRAM	3,535	3,535
182	OPERATIONAL NUCLEAR POWER SYSTEMS	74,229	74,229
183	MARINE CORPS COMMUNICATIONS SYSTEMS	245,298	232,898
	Joint Cooperative Target Identification - Ground	---	-12,400
184	MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS	100,424	76,424
	Marine personnel carrier program delay	---	-20,000
	LAV-AT contract delay	---	-4,000
185	MARINE CORPS COMBAT SERVICES SUPPORT	19,466	19,466
186	USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS	20,316	20,316
187	TACTICAL AIM MISSILES	912	912
	ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)	2,633	2,633
189	JOINT HIGH SPEED VESSEL (JHSV)	3,586	3,586
194	SATELLITE COMMUNICATIONS (SPACE)	422,268	422,268
195	CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES	63,563	44,563
	Increment 1 transition contract delay	---	-19,000
196	INFORMATION SYSTEMS SECURITY PROGRAM	25,934	25,934
199	SERVICES - MIP	8,375	8,375
201	COBRA JUDY	36,527	36,527
	NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)	63,878	63,878
203	JOINT MILITARY INTELLIGENCE PROGRAMS	4,435	4,435
204	TACTICAL UNMANNED AERIAL VEHICLES	35,212	18,912
	Marinized UAS	---	-16,300
206	AIRBORNE RECONNAISSANCE SYSTEMS	---	50,200
	Program increase	---	+5,200
	EP-3/SPA systems development	---	+45,000
207	MANNED RECONNAISSANCE SYSTEMS	19,263	19,263
208	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	8,377	8,377
209	DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS	16,665	16,665
210	RQ-4 UAV	529,250	529,250
211	MQ-8 UAV	10,665	10,665
212	RQ-11 UAV	512	512
213	RQ-7 UAV	934	934
214	SMALL (LEVEL 0) TACTICAL UAS (STUASL0)	26,209	26,209
215	SMALL (LEVEL 0) TACTICAL UAS (STUASL0)	18,098	12,710
	STUAS Lite termination	---	-5,388
218	MODELING AND SIMULATION SUPPORT	8,158	8,158
219	DEPOT MAINTENANCE (NON-IF)	18,649	18,649
220	AVIONICS COMPONENT IMPROVEMENT PROGRAM	3,250	3,250
221	INDUSTRIAL PREPAREDNESS	46,173	46,173
	CLASSIFIED PROGRAMS	1,284,901	1,499,901
	Classified adjustment	---	+215,000
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	<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b>	<b>17,693,496</b>	<b>17,961,303</b>
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	<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>		
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1	DEFENSE RESEARCH SCIENCES	350,978	350,978
2	UNIVERSITY RESEARCH INITIATIVES	136,297	136,297
3	HIGH ENERGY LASER RESEARCH INITIATIVES	13,198	13,198
4	MATERIALS	137,273	137,273
5	AEROSPACE VEHICLE TECHNOLOGIES	144,699	144,699
6	HUMAN EFFECTIVENESS APPLIED RESEARCH	87,452	87,452
7	AEROSPACE PROPULSION	207,049	204,049

M-1	---	Budget Request	Recommendation
	Unjustified program growth	---	-3,000
8	<b>AEROSPACE SENSORS</b>	<b>157,497</b>	<b>159,897</b>
	Program Increase - Materials for Structures, Propulsion, and Subsystems	---	+2,400
9	<b>SPACE TECHNOLOGY</b>	<b>111,857</b>	<b>111,857</b>
10	<b>CONVENTIONAL MUNITIONS</b>	<b>61,330</b>	<b>61,330</b>
11	<b>DIRECTED ENERGY TECHNOLOGY</b>	<b>103,596</b>	<b>114,896</b>
	Re-alignment of funding for ground optical imaging research and technology	---	+11,300
13	<b>DOMINANT INFORMATION SCIENCES AND METHODS</b>	<b>117,283</b>	<b>115,783</b>
	Transfer to line 11	---	-1,500
14	<b>HIGH ENERGY LASER RESEARCH</b>	<b>53,384</b>	<b>53,384</b>
15	<b>ADVANCED MATERIALS FOR WEAPON SYSTEMS</b>	<b>33,414</b>	<b>40,414</b>
	Transfer to line 11	---	-1,000
	Metals Affordability Initiative	---	+8,000
16	<b>SUSTAINMENT SCIENCE AND TECHNOLOGY (S&amp;T)</b>	<b>2,935</b>	<b>2,935</b>
17	<b>ADVANCED AEROSPACE SENSORS</b>	<b>44,677</b>	<b>44,677</b>
18	<b>AEROSPACE TECHNOLOGY DEV/DEMO</b>	<b>53,588</b>	<b>52,588</b>
	Transfer to line 11	---	-1,000
19	<b>AEROSPACE PROPULSION AND POWER TECHNOLOGY</b>	<b>136,135</b>	<b>134,135</b>
	Transfer to line 11	---	-2,000
21	<b>ELECTRONIC COMBAT TECHNOLOGY</b>	<b>16,992</b>	<b>16,992</b>
22	<b>ADVANCED SPACECRAFT TECHNOLOGY</b>	<b>83,705</b>	<b>80,115</b>
	Transfer to line 11	---	-3,590
23	<b>MAUI SPACE SURVEILLANCE SYSTEM (MSSS)</b>	<b>5,899</b>	<b>13,399</b>
	Program Increase	---	+7,500
	<b>HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT</b>		
24	<b>DEVELOPMENT</b>	<b>24,814</b>	<b>24,814</b>
25	<b>CONVENTIONAL WEAPONS TECHNOLOGY</b>	<b>15,755</b>	<b>15,755</b>
26	<b>ADVANCED WEAPONS TECHNOLOGY</b>	<b>17,461</b>	<b>17,461</b>
27	<b>MANUFACTURING TECHNOLOGY PROGRAM</b>	<b>39,701</b>	<b>47,701</b>
	Program Increase - Best Industrial Process for Department of Defense Depots	---	+8,000
	<b>BATTLESPACE KNOWLEDGE DEVELOPMENT &amp; DEMONSTRATION</b>		
28	<b>PROGRAM</b>	<b>32,382</b>	<b>32,382</b>
30	<b>PROGRAM</b>	<b>1,847</b>	<b>1,847</b>
XX	<b>RESEARCH AND DEVELOPMENT INNOVATION</b>	<b>0</b>	<b>105,000</b>
	Research and Development Innovation	---	+105,000
31	<b>INTELLIGENCE ADVANCED DEVELOPMENT</b>	<b>5,019</b>	<b>5,019</b>
32	<b>PHYSICAL SECURITY EQUIPMENT</b>	<b>3,576</b>	<b>1,000</b>
	Unjustified program request	---	-2,576
33	<b>GPS III - OPERATIONAL CONTROL SEGMENT</b>	<b>0</b>	<b>356,867</b>
	Operational Control Segment (OCX) - Transfer from line 212	---	+356,867
34	<b>ADVANCED EHF MILSATCOM (SPACE)</b>	<b>351,817</b>	<b>394,817</b>
	Program Increase - Capabilities Insertion Program	---	+43,000
35	<b>POLAR MILSATCOM (SPACE)</b>	<b>164,232</b>	<b>164,232</b>
36	<b>SPACE CONTROL TECHNOLOGY</b>	<b>45,012</b>	<b>45,012</b>
37	<b>COMBAT IDENTIFICATION TECHNOLOGY</b>	<b>26,172</b>	<b>36,172</b>
	Program Increase - Automatic Dependent Surveillance - Broadcast	---	+10,000
38	<b>NATO RESEARCH AND DEVELOPMENT</b>	<b>4,372</b>	<b>4,372</b>
39	<b>INTERNATIONAL SPACE COOPERATIVE R&amp;D</b>	<b>635</b>	<b>635</b>
40	<b>SPACE PROTECTION PROGRAM (SPP)</b>	<b>8,349</b>	<b>8,349</b>
42	<b>INTEGRATED BROADCAST SERVICE</b>	<b>20,580</b>	<b>20,580</b>
43	<b>INTERCONTINENTAL BALLISTIC MISSILE</b>	<b>66,745</b>	<b>66,745</b>
44	<b>WIDEBAND GAFILLER SYSTEM RDT&amp;E (SPACE)</b>	<b>36,123</b>	<b>79,123</b>
	Program Increase - Capabilities Insertion Program	---	+43,000
45	<b>POLLUTION PREVENTION (DEM/VAL)</b>	<b>2,534</b>	<b>2,534</b>
46	<b>JOINT PRECISION APPROACH AND LANDING SYSTEMS</b>	<b>13,952</b>	<b>13,952</b>
47	<b>NEXT GENERATION BOMBER</b>	<b>198,957</b>	<b>198,957</b>
48	<b>BATTLE MGMT COM &amp; CTRL SENSOR DEVELOPMENT</b>	<b>0</b>	<b>12,000</b>
	Program Increase - GMTI Radar Development	---	+12,000
49	<b>HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM</b>	<b>22,389</b>	<b>22,389</b>
50	<b>JOINT DUAL ROLE AIR DOMINANCE MISSILE</b>	<b>9,799</b>	<b>9,799</b>
51	<b>REQUIREMENTS ANALYSIS AND MATURATION</b>	<b>34,339</b>	<b>34,339</b>
	<b>NEXT-GENERATION MILSATCOM TECHNOLOGY DEVELOPMENT</b>		
52	<b>DEVELOPMENT</b>	<b>0</b>	<b>20,000</b>
	Program Increase - Acquisition Planning and Studies	---	+20,000
53	<b>GROUND ATTACK WEAPONS FUZE DEVELOPMENT</b>	<b>32,513</b>	<b>22,513</b>
	Program delay	---	-10,000
54	<b>ALTERNATIVE FUELS</b>	<b>24,064</b>	<b>24,064</b>
55	<b>AUTOMATED AIR-TO-AIR REFUELING</b>	<b>85</b>	<b>85</b>

M-1	---	Budget Request	Recommendation
56	<b>OPERATIONALLY RESPONSIVE SPACE</b>	<b>93,978</b>	<b>125,978</b>
	Program Increase - Responsive Launch Capabilities	---	+32,000
57	<b>TECH TRANSITION PROGRAM</b>	<b>12,260</b>	<b>12,260</b>
	<b>NATIONAL POLAR-ORBITING OPERATIONAL</b>		
58	<b>ENVIRONMENTAL SAT</b>	<b>325,505</b>	<b>100,000</b>
	Program Reduction	---	-225,505
58A	<b>DEFENSE WEATHER SATELLITE SYSTEM (DWSS)</b>		<b>75,000</b>
	DWSS-only for defense sensor development	---	+75,000
59	<b>GLOBAL BROADCAST SERVICE (GBS)</b>	<b>18,171</b>	<b>18,171</b>
60	<b>NUCLEAR WEAPONS SUPPORT</b>	<b>60,545</b>	<b>60,545</b>
62	<b>SPECIALIZED UNDERGRADUATE FLIGHT TRAINING</b>	<b>8,066</b>	<b>8,066</b>
64	<b>ELECTRONIC WARFARE DEVELOPMENT</b>	<b>89,966</b>	<b>89,966</b>
65	<b>JOINT TACTICAL RADIO</b>	<b>631</b>	<b>631</b>
66	<b>TACTICAL DATA NETWORKS ENTERPRISE</b>	<b>102,941</b>	<b>102,941</b>
67	<b>PHYSICAL SECURITY EQUIPMENT</b>	<b>50</b>	<b>50</b>
68	<b>SMALL DIAMETER BOMB (SDB)</b>	<b>153,505</b>	<b>100,505</b>
	SDB II - Contract Award Delay	---	-53,000
69	<b>COUNTERSPACE SYSTEMS</b>	<b>40,276</b>	<b>40,276</b>
70	<b>SPACE SITUATION AWARENESS SYSTEMS</b>	<b>426,525</b>	<b>350,425</b>
	SBSS Follow On	---	-45,100
	Space Fence	---	-35,000
	Integration of Missile Defense Agency radar systems into Space Surveillance Network	---	+4,000
71	<b>AIRBORNE ELECTRONIC ATTACK</b>	<b>25,937</b>	<b>25,937</b>
72	<b>SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD</b>	<b>530,047</b>	<b>530,047</b>
74	<b>ARMAMENT/ORDNANCE DEVELOPMENT</b>	<b>6,693</b>	<b>6,693</b>
75	<b>SUBMUNITIONS</b>	<b>1,622</b>	<b>1,622</b>
76	<b>AGILE COMBAT SUPPORT</b>	<b>37,987</b>	<b>37,987</b>
77	<b>LIFE SUPPORT SYSTEMS</b>	<b>10,650</b>	<b>10,650</b>
78	<b>COMBAT TRAINING RANGES</b>	<b>36,905</b>	<b>36,905</b>
	<b>INTEGRATED COMMAND &amp; CONTROL APPLICATIONS</b>		
79	<b>(IC2A)</b>	<b>10</b>	<b>10</b>
80	<b>INTELLIGENCE EQUIPMENT</b>	<b>1,364</b>	<b>1,364</b>
81	<b>JOINT STRIKE FIGHTER (JSF)</b>	<b>883,773</b>	<b>1,276,210</b>
	Air Force requested transfer from line 135	---	+159,837
	Alternate Engine Development	---	+225,000
	Air Force requested transfer for Auto GCAS from AP,AF line 43	---	+7,600
82	<b>INTERCONTINENTAL BALLISTIC MISSILE</b>	<b>71,843</b>	<b>71,843</b>
	<b>EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM</b>		
83	<b>(SPACE)</b>	<b>30,245</b>	<b>55,245</b>
	Program Increase - EELV Common Upper Stage	---	+25,000
85	<b>NEXT GENERATION AERIAL REFUELING AIRCRAFT</b>	<b>863,875</b>	<b>0</b>
	Transfer to Tanker Transfer Fund	---	-863,875
86	<b>CSAR HH-60 RECAPITALIZATION</b>	<b>12,584</b>	<b>0</b>
	Program Termination	---	-12,584
86A	<b>HH-60 RDT&amp;E</b>	<b>0</b>	<b>1,934</b>
	Terrain and Traffic Avoidance Systems - Transfer from line 86	---	+1,934
88	<b>HC/MC-130 RECAP RDT&amp;E</b>	<b>15,536</b>	<b>15,536</b>
91	<b>SINGLE INTEGRATED AIR PICTURE (SIAP)</b>	<b>1,832</b>	<b>0</b>
	Program termination	---	-1,832
92	<b>FULL COMBAT MISSION TRAINING</b>	<b>57,393</b>	<b>57,393</b>
94	<b>JOINT CARGO AIRCRAFT (JCA)</b>	<b>26,407</b>	<b>26,407</b>
95	<b>CV-22</b>	<b>18,270</b>	<b>18,270</b>
96	<b>AIRBORNE SENIOR LEADER C3 (SLC3S)</b>	<b>15,826</b>	<b>7,826</b>
	Contract award delay for SLC3S-A Communications Program (SCP)	---	-8,000
97	<b>THREAT SIMULATOR DEVELOPMENT</b>	<b>21,245</b>	<b>21,245</b>
98	<b>MAJOR T&amp;E INVESTMENT</b>	<b>61,587</b>	<b>61,587</b>
99	<b>RAND PROJECT AIR FORCE</b>	<b>26,752</b>	<b>26,752</b>
101	<b>INITIAL OPERATIONAL TEST &amp; EVALUATION</b>	<b>20,665</b>	<b>20,665</b>
102	<b>TEST AND EVALUATION SUPPORT</b>	<b>759,868</b>	<b>759,868</b>
103	<b>ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)</b>	<b>23,551</b>	<b>23,551</b>
104	<b>SPACE TEST PROGRAM (STP)</b>	<b>47,623</b>	<b>47,623</b>
	<b>FACILITIES RESTORATION &amp; MODERNIZATION - TEST &amp;</b>		
105	<b>EVAL</b>	<b>46,327</b>	<b>46,327</b>
	<b>FACILITIES SUSTAINMENT - TEST AND EVALUATION</b>		
106	<b>SUPPORT</b>	<b>27,579</b>	<b>27,579</b>
107	<b>MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE</b>	<b>18,901</b>	<b>18,901</b>
108	<b>ACQUISITION AND MANAGEMENT SUPPORT</b>	<b>24,968</b>	<b>24,968</b>
109	<b>GENERAL SKILL TRAINING</b>	<b>1,544</b>	<b>1,544</b>
111	<b>INTERNATIONAL ACTIVITIES</b>	<b>3,764</b>	<b>3,764</b>

M-1	---	Budget Request	Recommendation
113	<b>COMMON VERTICAL LIFT SUPPORT PLATFORM</b>	<b>0</b>	<b>4,000</b>
	Air Force requested transfer from AP,AF line 18	---	+4,000
	<b>AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES</b>		
114	<b>SYSTEM</b>	<b>43,300</b>	<b>23,300</b>
	Funding ahead of need		-20,000
115	<b>ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY</b>	<b>42,255</b>	<b>42,255</b>
117	<b>B-52 SQUADRONS</b>	<b>146,096</b>	<b>140,896</b>
	EHF Request - early to need	---	-24,700
	Program Increase to continue advanced targeting pod integration	---	+6,500
	Air Force requested transfer from AP,AF line 38 for Internal Weapons Bay	---	+13,000
118	<b>AIR-LAUNCHED CRUISE MISSILE (ALCM)</b>	<b>3,631</b>	<b>3,631</b>
119	<b>B-1B SQUADRONS</b>	<b>33,234</b>	<b>33,234</b>
120	<b>B-2 SQUADRONS</b>	<b>260,466</b>	<b>276,466</b>
	Program Increase - Mixed Loads and Other Capabilities	---	+16,000
121	<b>STRAT WAR PLANNING SYSTEM - USSTRATCOM</b>	<b>28,441</b>	<b>28,441</b>
122	<b>NIGHT FIST - USSTRATCOM</b>	<b>5,359</b>	<b>5,359</b>
	<b>REGION/SECTOR OPERATION CONTROL CENTER</b>		
125	<b>MODERNIZATION</b>	<b>23,732</b>	<b>23,732</b>
	<b>STRATEGIC AEROSPACE INTELLIGENCE SYSTEM</b>		
126	<b>ACTIVITIES</b>	<b>15</b>	<b>15</b>
	<b>WARFIGHTER RAPID ACQUISITION PROCESS (WRAP)</b>		
127	<b>RAPID TRAN</b>	<b>10,580</b>	<b>10,580</b>
128	<b>MQ-9 UAV</b>	<b>125,427</b>	<b>125,427</b>
129	<b>MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT</b>	<b>15,574</b>	<b>15,574</b>
130	<b>A-10 SQUADRONS</b>	<b>5,661</b>	<b>5,661</b>
131	<b>F-16 SQUADRONS</b>	<b>129,103</b>	<b>129,103</b>
132	<b>F-15E SQUADRONS</b>	<b>222,677</b>	<b>207,677</b>
	Contract award delays	---	-15,000
133	<b>MANNED DESTRUCTIVE SUPPRESSION</b>	<b>12,937</b>	<b>12,937</b>
134	<b>F-22 SQUADRONS</b>	<b>576,330</b>	<b>511,330</b>
	Modernization program	---	-100,000
	MADL - Transfer from line 155	---	+35,000
135	<b>F-35 SQUADRONS</b>	<b>217,561</b>	<b>0</b>
	Block 4 Development	---	-57,724
	Air Force requested transfer to line 81	---	-159,837
136	<b>TACTICAL AIM MISSILES</b>	<b>6,040</b>	<b>6,040</b>
	<b>ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE</b>		
137	<b>(AMRAAM)</b>	<b>62,922</b>	<b>62,922</b>
138	<b>JOINT HELMET MOUNTED CUEING SYSTEM (JHMCS)</b>	<b>2,407</b>	<b>2,407</b>
139	<b>COMBAT RESCUE AND RECOVERY</b>	<b>944</b>	<b>944</b>
140	<b>COMBAT RESCUE - PARARESCUE</b>	<b>2,921</b>	<b>2,921</b>
141	<b>AF TENCAP</b>	<b>11,648</b>	<b>11,648</b>
142	<b>PRECISION ATTACK SYSTEMS PROCUREMENT</b>	<b>3,017</b>	<b>3,017</b>
143	<b>COMPASS CALL</b>	<b>20,652</b>	<b>20,652</b>
	<b>AIRCRAFT ENGINE COMPONENT IMPROVEMENT</b>		
144	<b>PROGRAM</b>	<b>147,396</b>	<b>120,626</b>
	F-135 Component Improvement Program - premature request	---	-26,770
146	<b>JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)</b>	<b>20,000</b>	<b>20,000</b>
147	<b>AIR AND SPACE OPERATIONS CENTER (AOC)</b>	<b>93,102</b>	<b>93,102</b>
148	<b>CONTROL AND REPORTING CENTER (CRC)</b>	<b>58,313</b>	<b>58,313</b>
149	<b>AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)</b>	<b>239,755</b>	<b>229,755</b>
	Contract award and schedule delays for Block 40/45 EMD and DRAGON	---	-10,000
151	<b>ADVANCED COMMUNICATIONS SYSTEMS</b>	<b>67,532</b>	<b>67,532</b>
153	<b>COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES</b>	<b>3,310</b>	<b>3,310</b>
154	<b>THEATER BATTLE MANAGEMENT (TBM) C4I</b>	<b>15,170</b>	<b>15,170</b>
155	<b>FIGHTER TACTICAL DATA LINK</b>	<b>85,492</b>	<b>23,992</b>
	MADL - Transfer to line 134	---	-61,500
157	<b>C2ISR TACTICAL DATA LINK</b>	<b>1,584</b>	<b>1,584</b>
158	<b>COMMAND AND CONTROL (C2) CONSTELLATION</b>	<b>24,229</b>	<b>24,229</b>
	<b>JOINT SURVEILLANCE AND TARGET ATTACK RADAR</b>		
159	<b>SYSTEM</b>	<b>168,917</b>	<b>168,917</b>
160	<b>SEEK EAGLE</b>	<b>19,263</b>	<b>19,263</b>
161	<b>USAF MODELING AND SIMULATION</b>	<b>21,638</b>	<b>21,638</b>
162	<b>WARGAMING AND SIMULATION CENTERS</b>	<b>6,020</b>	<b>6,020</b>
163	<b>DISTRIBUTED TRAINING AND EXERCISES</b>	<b>2,863</b>	<b>2,863</b>
164	<b>MISSION PLANNING SYSTEMS</b>	<b>79,112</b>	<b>79,112</b>
165	<b>INFORMATION WARFARE SUPPORT</b>	<b>2,294</b>	<b>2,294</b>
166	<b>CYBER COMMAND ACTIVITIES</b>	<b>1,117</b>	<b>1,117</b>
173	<b>SPACE SUPERIORITY INTELLIGENCE</b>	<b>10,006</b>	<b>10,006</b>

M-1	---	Budget Request	Recommendation
	<b>E-4B NATIONAL AIRBORNE OPERATIONS CENTER</b>		
174	<b>(NAOC)</b>	<b>12,532</b>	<b>12,532</b>
	<b>MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS</b>		
175	<b>NETWORK</b>	<b>78,784</b>	<b>68,984</b>
	MMPU Production - Air Force requested transfer to MP,AF line 9	---	-9,800
176	<b>INFORMATION SYSTEMS SECURITY PROGRAM</b>	<b>140,017</b>	<b>140,017</b>
177	<b>GLOBAL COMBAT SUPPORT SYSTEM</b>	<b>3,393</b>	<b>3,393</b>
178	<b>GLOBAL COMMAND AND CONTROL SYSTEM</b>	<b>3,055</b>	<b>5,212</b>
	Air Force requested transfer from line 179	---	+2,157
179	<b>JOINT COMMAND AND CONTROL PROGRAM (JC2)</b>	<b>2,157</b>	<b>0</b>
	Air Force requested transfer to line 178	---	-2,157
180	<b>MILSATCOM TERMINALS</b>	<b>186,582</b>	<b>306,282</b>
	FAB-T - Air Force requested transfer from AP,AF line 75	---	+119,700
182	<b>AIRBORNE SIGINT ENTERPRISE</b>	<b>149,268</b>	<b>144,268</b>
	Program execution	---	-5,000
185	<b>GLOBAL AIR TRAFFIC MANAGEMENT (GATM)</b>	<b>5,708</b>	<b>5,708</b>
186	<b>CYBER SECURITY INITIATIVE</b>	<b>2,030</b>	<b>2,030</b>
187	<b>DOD CYBER CRIME CENTER</b>	<b>279</b>	<b>279</b>
188	<b>SATELLITE CONTROL NETWORK (SPACE)</b>	<b>21,667</b>	<b>21,667</b>
189	<b>WEATHER SERVICE</b>	<b>32,373</b>	<b>32,373</b>
	<b>AIR TRAFFIC CONTROL, APPROACH, &amp; LANDING</b>		
190	<b>SYSTEM (ATC)</b>	<b>33,268</b>	<b>33,268</b>
191	<b>AERIAL TARGETS</b>	<b>63,573</b>	<b>58,573</b>
	Program execution	---	-5,000
194	<b>SECURITY AND INVESTIGATIVE ACTIVITIES</b>	<b>469</b>	<b>469</b>
196	<b>DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES</b>	<b>40</b>	<b>40</b>
	<b>NAVSTAR GLOBAL POSITIONING SYSTEM (USER</b>		
198	<b>EQUIPMENT)</b>	<b>165,936</b>	<b>165,936</b>
	<b>NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE AND</b>		
199	<b>CONTROL)</b>	<b>34,471</b>	<b>34,471</b>
201	<b>SPACE AND MISSILE TEST AND EVALUATION CENTER</b>	<b>4,572</b>	<b>4,572</b>
202	<b>SPACE WARFARE CENTER</b>	<b>2,929</b>	<b>2,929</b>
203	<b>SPACELIFT RANGE SYSTEM (SPACE)</b>	<b>9,933</b>	<b>9,933</b>
	<b>INTELLIGENCE SUPPORT TO INFORMATION</b>		
204	<b>OPERATIONS</b>	<b>1,254</b>	<b>1,254</b>
206	<b>AIRBORNE RECONNAISSANCE SYSTEMS</b>	<b>168,963</b>	<b>90,263</b>
	Wide Area Airborne Surveillance Program of Record - ahead of need	---	-78,700
207	<b>MANNED RECONNAISSANCE SYSTEMS</b>	<b>15,337</b>	<b>15,337</b>
208	<b>DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b>	<b>93,398</b>	<b>85,898</b>
	Program Reduction	---	-7,500
209	<b>PREDATOR UAV (JMIP)</b>	<b>28,913</b>	<b>23,913</b>
	Program execution	---	-5,000
210	<b>RQ-4 UAV</b>	<b>251,318</b>	<b>220,318</b>
	Execution adjustment	---	-31,000
211	<b>NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)</b>	<b>7,267</b>	<b>7,267</b>
212	<b>GPS III SPACE SEGMENT</b>	<b>828,171</b>	<b>446,304</b>
	Operational Control Segment (OCX) - Transfer to line 33	---	-381,867
213	<b>JSPOC MISSION SYSTEM</b>	<b>132,706</b>	<b>109,506</b>
	JSPOC Mission System	---	-28,000
	Karnac	---	+4,800
214	<b>INTELLIGENCE SUPPORT TO INFORMATION WARFARE</b>	<b>5,512</b>	<b>5,512</b>
215	<b>NUDET DETECTION SYSTEM (SPACE)</b>	<b>72,199</b>	<b>72,199</b>
216	<b>NATIONAL SECURITY SPACE OFFICE</b>	<b>10,630</b>	<b>0</b>
	Program termination - Funding transferred to Executive Agent for Space, OM,AF	---	-10,630
217	<b>SPACE SITUATION AWARENESS OPERATIONS</b>	<b>43,838</b>	<b>43,838</b>
	<b>INFORMATION OPS TECHNOLOGY INTEGRATION &amp;</b>		
218	<b>TOOL DEVELOP</b>	<b>21,912</b>	<b>21,912</b>
219	<b>SHARED EARLY WARNING (SEW)</b>	<b>2,952</b>	<b>2,952</b>
220	<b>C-130 AIRLIFT SQUADRON</b>	<b>113,107</b>	<b>43,472</b>
	Air Force requested transfer to AP,AF line 61	---	-69,635
221	<b>C-5 AIRLIFT SQUADRONS</b>	<b>58,990</b>	<b>58,990</b>
222	<b>C-17 AIRCRAFT</b>	<b>177,212</b>	<b>162,212</b>
	Contract award delays	---	-15,000
223	<b>C-130J PROGRAM</b>	<b>26,770</b>	<b>26,770</b>
224	<b>LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)</b>	<b>17,227</b>	<b>17,227</b>
225	<b>KC-135S</b>	<b>20,453</b>	<b>20,453</b>
226	<b>KC-10S</b>	<b>56,669</b>	<b>41,669</b>
	Milestone B slip	---	-15,000
227	<b>OPERATIONAL SUPPORT AIRLIFT</b>	<b>4,988</b>	<b>4,988</b>
228	<b>C-STOL AIRCRAFT</b>	<b>1,283</b>	<b>1,283</b>

M-1	---	Budget Request	Recommendation
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230	SPECIAL TACTICS / COMBAT CONTROL	7,345	7,345
231	DEPOT MAINTENANCE (NON-IF)	1,514	1,514
234	LOGISTICS INFORMATION TECHNOLOGY (LOGIT)	227,614	227,614
235	SUPPORT SYSTEMS DEVELOPMENT	6,141	38,141
	Alternative energy research and integration	---	+32,000
235A	AIR FORCE RECRUITING INFORMATION SUPPORT SYSTEM	0	5,100
	Air Force Recruiting Information Support System - Air Force requested transfer from OM,AF	---	+5,100
236	OTHER FLIGHT TRAINING	667	667
237	JOINT NATIONAL TRAINING CENTER	9	9
239	OTHER PERSONNEL ACTIVITIES	116	116
240	JOINT PERSONNEL RECOVERY AGENCY	6,107	6,107
242	CIVILIAN COMPENSATION PROGRAM	7,811	7,811
243	PERSONNEL ADMINISTRATION	11,179	11,179
	FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT	49,816	49,816
244	CLASSIFIED PROGRAMS	12,406,781	12,915,571
	Classified Adjustment	---	+508,790
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	<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>	<b>27,247,302</b>	<b>26,742,405</b>
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	<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>		
---	---	---	---
	<b>DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC</b>		
1	RESEARCH	47,412	47,412
2	DEFENSE RESEARCH SCIENCES	328,195	295,695
	Excessive growth	---	-32,500
5	NATIONAL DEFENSE EDUCATION PROGRAM	109,911	94,311
	Unexecutable growth	---	-15,600
6	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	49,508	49,508
	INSENSITIVE MUNITIONS--EXPLORATORY DEVELOPMENT	22,448	20,448
	Excessive growth	---	-2,000
8	HISTORICALLY BLACK COLLEGES & UNIV (HBCU) SCIENCE	15,067	23,067
	Program Increase	---	+8,000
9	LINCOLN LABORATORY RESEARCH PROGRAM	32,830	32,830
10	INFORMATION AND COMMUNICATIONS TECHNOLOGY	281,262	253,262
	DISCOVER contract award delays	---	-10,000
	Extreme Computing contract award delays	---	-18,000
11	COGNITIVE COMPUTING SYSTEMS	90,143	90,143
12	MACHINE INTELLIGENCE	44,682	44,682
13	BIOLOGICAL WARFARE DEFENSE	32,692	32,692
14	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	169,287	174,287
	TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department	---	+5,000
15	JOINT DATA MANAGEMENT ADVANCED DEVELOPMENT	3,261	0
	Duplicate effort	---	-3,261
16	CYBER SECURITY RESEARCH	10,000	5,000
	Lack of authorization	---	-5,000
	<b>HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP</b>	<b>9,499</b>	<b>7,999</b>
	Excessive growth	---	-1,500
18	TACTICAL TECHNOLOGY	224,378	224,378
19	MATERIALS AND BIOLOGICAL TECHNOLOGY	312,586	307,586
	Unsustained growth	---	-5,000
20	ELECTRONICS TECHNOLOGY	286,936	266,936
	Excessive growth	---	-20,000
	<b>WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES</b>	<b>212,742</b>	<b>212,742</b>
22	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT	26,545	36,745
	Program Increase - Unfunded Requirement	---	+10,200
	Unexecutable growth	---	-5,000
	<b>JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD</b>	<b>20,556</b>	<b>15,556</b>
	Unjustified growth	---	-5,000
25	SO/LIC ADVANCED DEVELOPMENT	44,423	44,423
26	COMBATING TERRORISM TECHNOLOGY SUPPORT	85,299	85,299
	COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	295,163	295,163
27	DEFEAT	295,163	295,163
28	BALLISTIC MISSILE DEFENSE TECHNOLOGY	132,220	92,220

M-1	---	Budget Request	Recommendation
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	SM-3 Block IIB Development transfer to line 84, AEGIS BMD	---	-40,000
29	<b>JOINT ADVANCED CONCEPTS</b>	<b>6,808</b>	<b>6,808</b>
	<b>JOINT DOD-DOE MUNITIONS TECHNOLOGY</b>		
30	<b>DEVELOPMENT</b>	<b>22,700</b>	<b>22,700</b>
	<b>AGILE TRANSPOR FOR THE 21ST CENTURY (AT21) -</b>		
31	<b>THEATER CA</b>	<b>750</b>	<b>750</b>
32	<b>ADVANCED AEROSPACE SYSTEMS</b>	<b>303,078</b>	<b>241,378</b>
	ArcLight	---	-5,000
	ISIS lack of transition partner	---	-21,700
	MoTr program delays	---	-15,000
	Vulture program descope and delays	---	-20,000
33	<b>SPACE PROGRAMS AND TECHNOLOGY</b>	<b>98,130</b>	<b>98,130</b>
	<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM -</b>		
34	<b>ADVANCED DEVELOPMENT</b>	<b>177,113</b>	<b>222,713</b>
	TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department	---	+45,600
35	<b>JOINT ELECTRONIC ADVANCED TECHNOLOGY</b>	<b>8,386</b>	<b>8,386</b>
36	<b>JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS</b>	<b>206,917</b>	<b>191,917</b>
	Unjustified growth	---	-15,000
37	<b>NETWORKED COMMUNICATIONS CAPABILITIES</b>	<b>30,035</b>	<b>25,035</b>
	Unjustified growth	---	-5,000
38	<b>JOINT DATA MANAGEMENT RESEARCH</b>	<b>6,289</b>	<b>4,289</b>
	Excessive growth	---	-2,000
39	<b>BIOMETRICS SCIENCE AND TECHNOLOGY</b>	<b>11,416</b>	<b>11,416</b>
40	<b>CYBER SECURITY ADVANCED RESEARCH</b>	<b>10,000</b>	<b>5,000</b>
	Lack of authorization	---	-5,000
	<b>HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING</b>		
41	<b>(HSCB) ADV</b>	<b>11,510</b>	<b>10,510</b>
	Excessive growth	---	-1,000
	<b>DEFENSE-WIDE MANUFACTURING SCIENCE AND</b>		
42	<b>TECHNOLOGY PROG</b>	<b>18,916</b>	<b>42,916</b>
	Industrial Base Innovation Fund	---	+24,000
43	<b>JOINT ROBOTICS PROGRAM/AUTONOMOUS SYSTEMS</b>	<b>9,943</b>	<b>9,943</b>
	<b>GENERIC LOGISTICS R&amp;D TECHNOLOGY</b>		
44	<b>DEMONSTRATIONS</b>	<b>20,542</b>	<b>20,542</b>
	<b>DEPLOYMENT AND DISTRIBUTION ENTERPRISE</b>		
45	<b>TECHNOLOGY</b>	<b>29,109</b>	<b>29,109</b>
46	<b>STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM</b>	<b>68,021</b>	<b>64,021</b>
	Unexecutable growth	---	-4,000
	<b>MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND</b>		
47	<b>SUPPORT</b>	<b>26,878</b>	<b>26,878</b>
48	<b>JOINT WARFIGHTING PROGRAM</b>	<b>10,966</b>	<b>10,966</b>
49	<b>ADVANCED ELECTRONICS TECHNOLOGIES</b>	<b>197,098</b>	<b>197,098</b>
	<b>HIGH PERFORMANCE COMPUTING MODERNIZATION</b>		
52	<b>PROGRAM</b>	<b>200,986</b>	<b>240,986</b>
	Program adjustment	---	+40,000
	<b>COMMAND, CONTROL AND COMMUNICATIONS</b>		
53	<b>SYSTEMS</b>	<b>219,809</b>	<b>219,809</b>
54	<b>CLASSIFIED DARPA PROGRAMS</b>	<b>167,008</b>	<b>150,308</b>
	Poor justification materials	---	-16,700
55	<b>NETWORK-CENTRIC WARFARE TECHNOLOGY</b>	<b>234,985</b>	<b>227,985</b>
	Unsustained growth	---	-7,000
56	<b>SENSOR TECHNOLOGY</b>	<b>205,032</b>	<b>205,032</b>
	<b>DISTRIBUTED LEARNING ADVANCED TECHNOLOGY</b>		
58	<b>DEVELOPMENT</b>	<b>13,986</b>	<b>13,986</b>
59	<b>SOFTWARE ENGINEERING INSTITUTE</b>	<b>30,910</b>	<b>30,910</b>
61	<b>QUICK REACTION SPECIAL PROJECTS</b>	<b>78,244</b>	<b>58,244</b>
	Excessive growth	---	-13,000
	P826 - Excess to Quick Reaction Fund requirements	---	-7,000
62	<b>JOINT EXPERIMENTATION</b>	<b>111,946</b>	<b>91,946</b>
	Excessive growth	---	-20,000
63	<b>MODELING AND SIMULATION MANAGEMENT OFFICE</b>	<b>38,140</b>	<b>33,140</b>
	Unexecutable growth	---	-5,000
64	<b>DIRECTED ENERGY RESEARCH</b>	<b>98,688</b>	<b>123,688</b>
	Program Increase	---	+25,000
65	<b>TEST &amp; EVALUATION SCIENCE &amp; TECHNOLOGY</b>	<b>97,642</b>	<b>97,642</b>
66	<b>TECHNOLOGY TRANSFER</b>	<b>23,310</b>	<b>17,310</b>
	Unjustified growth	---	-6,000
	<b>SPECIAL OPERATIONS ADVANCED TECHNOLOGY</b>		
67	<b>DEVELOPMENT</b>	<b>30,806</b>	<b>38,806</b>
	SOF ACTD Programs	---	+8,000
68	<b>AVIATION ENGINEERING ANALYSIS</b>	<b>4,234</b>	<b>4,234</b>

M-1	---	Budget Request	Recommendation
	<b>SOF INFORMATION &amp; BROADCAST SYSTEMS</b>		
69	<b>ADVANCED TECHNOLOG</b>	4,942	4,942
69X	<b>INNOVATIVE RESEARCH</b>	0	124,200
	Program adjustment	---	+124,200
	<b>NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY</b>		
70	<b>EQUIPMENT</b>	32,132	32,132
71	<b>RETRACT LARCH</b>	21,592	21,592
72	<b>JOINT ROBOTICS PROGRAM</b>	9,878	9,878
73	<b>ADVANCE SENSOR APPLICATIONS PROGRAM</b>	18,060	18,060
	<b>ENVIRONMENTAL SECURITY TECHNICAL</b>		
74	<b>CERTIFICATION PROGRAM</b>	30,419	30,419
	<b>BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE</b>		
75	<b>SEGMENT</b>	436,482	431,482
	Funding no longer required for transition to Reagan Test Site	---	-5,000
	<b>BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE</b>		
76	<b>SEGMENT</b>	1,346,181	1,311,181
	Excess Award Fee and Test and Integration Delays	---	-35,000
78	<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>	277,062	271,062
	Improved Nerve Agent Treatment System - slow obligation rate in fiscal year 2010	---	-5,000
	Lightweight Chemical/Biological Ensemble execution delays	---	-1,000
79	<b>BALLISTIC MISSILE DEFENSE SENSORS</b>	454,859	392,159
	Transfer to line 88 for Concurrent Test, Training and Operations	---	-35,900
	Transfer to line 88 for TPY-2 C2BMC Fielding	---	-13,000
	Transfer to line 88 for BMDS Radars Communications Sustainment (TPY-2)	---	-13,800
81	<b>BALLISTIC MISSILE DEFENSE TEST &amp; TARGETS</b>	1,113,425	1,008,525
	Transfer to lines 82 and 88	---	-94,900
	Funding no longer required for move to Reagan Test Site	---	-5,000
	Program Growth in Program Operations Systems Engineering and Systems Management	---	-5,000
82	<b>BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS</b>	402,769	406,269
	Transfer from line 81	---	+43,500
	Excessive contractor support, advisory services and program growth	---	-40,000
83	<b>SPECIAL PROGRAMS - MDA</b>	270,189	245,189
	Transfer to higher priority near-term MDA procurement programs	---	-25,000
84	<b>AEGIS BMD</b>	1,467,278	1,569,278
	Program growth	---	-12,000
	Navy requested transfer from OP,N line 109	---	+72,500
	Aegis BMD Ships - Navy requested transfer from OM,N line 1B5B	---	+1,500
	SM-3 Block IIB Development - transfer from line 28	---	+40,000
85	<b>SPACE SURVEILLANCE &amp; TRACKING SYSTEM</b>	112,678	112,678
	<b>BALLISTIC MISSILE DEFENSE SYSTEM SPACE</b>		
87	<b>PROGRAMS</b>	10,942	10,942
88	<b>BALLISTIC MISSILE DEFENSE C2BMC</b>	342,625	456,725
	Transfer from line 81 for Concurrent Test, Training and Operations	---	+51,400
	Transfer from line 79 for Concurrent Test, Training and Operations	---	+35,900
	Transfer from line 79 for TPY-2 C2BMC Fielding	---	+13,000
	Transfer from line 79 for BMDS Radar Communications Sustainment (TPY-2)	---	+13,800
	<b>BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER</b>		
90	<b>SUPPORT</b>	68,726	58,726
	Duplication of effort with MDA core programs	---	-10,000
91	<b>CENTER (MDIOC)</b>	86,198	86,198
92	<b>REGARDING TRENCH</b>	7,529	7,529
93	<b>SEA BASED X-BAND RADAR (SBX)</b>	153,056	153,056
98	<b>ISRAELI COOPERATIVE PROGRAMS</b>	121,735	209,935
	David's Sling Weapons Program	---	+38,000
	Arrow System Improvement Program (ASIP)	---	+42,000
	Arrow 3 Upper Tier Interceptor Program	---	+8,200
99	<b>HUMANITARIAN DEMINING</b>	14,735	14,735
100	<b>COALITION WARFARE</b>	13,786	13,786
101	<b>DEPARTMENT OF DEFENSE CORROSION PROGRAM</b>	4,802	39,502
	Department of Defense Corrosion Prevention and Control Program	---	+34,700

M-1	---	Budget Request	Recommendation
	DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT	49,292	49,292
102	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) RES	7,459	7,459
104	JOINT SYSTEMS INTEGRATION COMMAND (JSIC)	19,413	19,413
105	JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM	16,637	16,637
106	LAND-BASED SM-3 (LBSM3)	281,378	281,378
107	AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT	318,800	318,800
108	PRECISION TRACKING SPACE SYSTEM RDT&E	66,969	36,969
	Transfer to higher priority near-term MDA procurement programs	---	-30,000
109	AIRBORNE INFRARED (ABIR)	111,671	76,671
	Transfer to higher priority near-term MDA procurement programs	---	-35,000
110	REDUCTION OF TOTAL OWNERSHIP COST JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM	20,310	20,310
111	DEFENSE ACQUISITION CHALLENGE PROGRAM (DACP) NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT	4,027	4,027
112	PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT	24,344	24,344
113	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	7,973	7,973
114	Plague Vaccine - slow obligation rate in fiscal year 2010	239,861	239,861
115	TMTI BA 5 unexecutable funding transferred back to S&T at request of the Department	407,162	300,562
	Bioscavenger Increment II schedule delays	---	-5,000
	Decontamination Family of Systems schedule delays	---	-65,600
	Next Generation Chemical Standoff Detection schedule delays	---	-12,000
	SSI NBCRS growth without acquisition strategy	---	-9,000
		---	-9,000
		---	-6,000
116	JOINT ROBOTICS PROGRAM	4,155	4,155
117	ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO)	49,364	23,695
	Technology Initiatives Investment Fund	---	-25,669
118	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)	20,954	20,954
119	WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES	7,307	7,307
120	INFORMATION TECHNOLOGY DEVELOPMENT	11,937	11,937
121	DEFENSE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM	11,800	11,800
122	BUSINESS TRANSFORMATION AGENCY R&D ACTIVITIES	184,131	181,166
	VIPS Increment II contract award in fiscal year 2012	---	-2,965
123	HOMELAND PERSONNEL SECURITY INITIATIVE	391	391
124	OUSD(C) IT DEVELOPMENT INITIATIVES	5,000	5,000
125	TRUSTED FOUNDRY	35,512	35,512
126	GLOBAL COMBAT SUPPORT SYSTEM	17,842	17,842
127	WOUNDED ILL AND INJURED SENIOR OVERSIGHT COMMITTEE	1,590	1,590
128	DEFENSE READINESS REPORTING SYSTEM (DRRS)	5,113	5,113
129	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT	8,052	8,052
130	CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT	162,286	162,286
131	ASSESSMENTS AND EVALUATIONS	2,500	2,500
132	THERMAL VICAR	8,851	8,851
133	JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)	10,287	10,287
134	TECHNICAL STUDIES, SUPPORT AND ANALYSIS	49,282	49,282
135	USD(A&T)--CRITICAL TECHNOLOGY SUPPORT	4,743	4,743
136	FOREIGN MATERIAL ACQUISITION AND EXPLOITATION	95,520	95,520
137	JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION	94,577	94,577
138	CLASSIFIED PROGRAM USD(P)	0	106,000
	Classified Program USD(P)	---	+106,000
139	FOREIGN COMPARATIVE TESTING	32,755	27,755
	Unjustified growth	---	-5,000
140	SYSTEMS ENGINEERING	29,824	37,024
	Sustainment of fiscal year 2010 level	---	+7,200
141	NUCLEAR MATTERS - PHYSICAL SECURITY	6,264	6,264
142	SUPPORT TO NETWORKS AND INFORMATION INTEGRATION	15,091	15,091
143	GENERAL SUPPORT TO USD (INTELLIGENCE)	6,227	6,227
144	DEFENSE-WIDE ELECTRONIC PROCUREMENT	0	12,000

M-1	---	Budget Request	Recommendation
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	Program Increase - contract management services program	---	+12,000
148	<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b>	120,995	120,995
	<b>SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE</b>		
155	<b>ADMINISTR</b>	2,189	2,189
156	<b>DEFENSE TECHNOLOGY ANALYSIS</b>	13,858	11,158
	P796 - Technical Grand Challenge Program	---	-2,700
157	<b>FORCE TRANSFORMATION DIRECTORATE</b>	19,701	19,701
158	<b>DEFENSE TECHNICAL INFORMATION CENTER (DTIC)</b>	61,054	58,554
	Excessive growth	---	-2,500
	<b>R&amp;D IN SUPPORT OF DOD ENLISTMENT, TESTING &amp;</b>		
159	<b>EVALUATION</b>	64,737	64,737
160	<b>DEVELOPMENT TEST AND EVALUATION</b>	18,688	25,888
	Sustainment of fiscal year 2010 level	---	+7,200
161	<b>DARPA AGENCY RELOCATION</b>	11,000	11,000
	<b>MANAGEMENT HEADQUARTERS (RESEARCH &amp;</b>		
162	<b>DEVELOPMENT)</b>	56,257	56,257
163	<b>BUDGET AND PROGRAM ASSESSMENTS</b>	6,099	6,099
164	<b>AVIATION SAFETY TECHNOLOGIES</b>	10,900	10,900
165	<b>JOINT STAFF ANALYTICAL SUPPORT</b>	23,081	8,081
	Growth without acquisition strategy	---	-15,000
	<b>SUPPORT TO INFORMATION OPERATIONS (IO)</b>		
168	<b>CAPABILITIES</b>	31,500	31,500
169	<b>INFORMATION TECHNOLOGY RAPID ACQUISITION</b>	5,135	5,135
170	<b>CYBER SECURITY INITIATIVE</b>	10,000	10,000
	<b>INTELLIGENCE SUPPORT TO INFORMATION</b>		
171	<b>OPERATIONS (IO)</b>	21,272	21,272
173	<b>WARFIGHTING AND INTELLIGENCE-RELATED SUPPORT</b>	845	845
	<b>COCOM EXERCISE ENGAGEMENT AND TRAINING</b>		
174	<b>TRANSFORMATION</b>	92,253	48,688
	P 754 - Initiatives funded by Services	---	-33,315
	P 764 - NPSUE funding without program	---	-10,250
175	<b>PENTAGON RESERVATION</b>	20,482	20,482
176	<b>MANAGEMENT HEADQUARTERS - MDA</b>	29,754	29,754
177	<b>IT SOFTWARE DEV INITIATIVES</b>	278	278
	<b>CLASSIFIED PROGRAMS</b>	61,577	61,577
178	<b>DEFENSE INFORMATION SYSTEM FOR SECURITY (DISS)</b>	5,522	1,000
	Unjustified program	---	-4,522
	<b>REGIONAL INTERNATIONAL OUTREACH &amp;</b>		
179	<b>PARTNERSHIP FOR PEACE</b>	2,139	2,139
	<b>OVERSEAS HUMANITARIAN ASSISTANCE SHARED</b>		
180	<b>INFORMATION SYSTEM</b>	290	290
	<b>CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL</b>		
181	<b>SYSTEMS DEVELOPMENT)</b>	6,634	6,634
183	<b>JOINT INTEGRATION AND INTEROPERABILITY</b>	44,139	44,139
185	<b>CLASSIFIED PROGRAMS</b>	2,288	2,288
186	<b>C4I INTEROPERABILITY</b>	74,023	74,023
188	<b>JOINT/ALLIED COALITION INFORMATION SHARING</b>	9,379	9,379
	<b>NATIONAL MILITARY COMMAND SYSTEM-WIDE</b>		
195	<b>SUPPORT</b>	467	467
	<b>DEFENSE INFO INFRASTRUCTURE ENGINEERING AND</b>		
196	<b>INTEGRATION</b>	16,629	36,629
	Cyber Security Pilot Programs	---	+20,000
197	<b>LONG HAUL COMMUNICATIONS (DCS)</b>	9,130	9,130
	<b>MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS</b>		
198	<b>NETWORK</b>	9,529	9,529
199	<b>PUBLIC KEY INFRASTRUCTURE (PKI)</b>	8,881	8,881
200	<b>KEY MANAGEMENT INFRASTRUCTURE (KMI)</b>	45,941	45,941
201	<b>INFORMATION SYSTEMS SECURITY PROGRAM</b>	14,077	14,077
202	<b>INFORMATION SYSTEMS SECURITY PROGRAM</b>	388,827	388,827
205	<b>C4I FOR THE WARRIOR</b>	2,261	2,261
206	<b>GLOBAL COMMAND AND CONTROL SYSTEM</b>	26,247	25,047
	Fiscal year 2012 testing	---	-1,200
207	<b>JOINT SPECTRUM CENTER</b>	20,991	20,991
208	<b>NET-CENTRIC ENTERPRISE SERVICES (NCES)</b>	3,366	3,366
209	<b>JOINT MILITARY DECEPTION INITIATIVE</b>	1,161	1,161
210	<b>TELEPORT PROGRAM</b>	6,880	6,880
211	<b>SPECIAL APPLICATIONS FOR CONTINGENCIES</b>	16,272	16,272
214	<b>CYBER SECURITY INITIATIVE</b>	501	501
216	<b>CYBER SECURITY INITIATIVE</b>	2,251	2,251
217	<b>CYBER SECURITY INITIATIVE</b>	10,486	10,486
221	<b>POLICY R&amp;D PROGRAMS</b>	9,136	9,136
223	<b>NET CENTRICITY</b>	29,831	14,831

M-1	---	Budget Request	Recommendation
	Unjustified growth	---	-15,000
227	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	1,290	1,290
230	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS	3,513	3,513
232	MQ-1 PREDATOR A UAV	98	98
234	HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM	2,988	2,988
235	INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT	1,416	1,416
245	INDUSTRIAL PREPAREDNESS	21,798	21,798
246	LOGISTICS SUPPORT ACTIVITIES	2,813	2,813
247	MANAGEMENT HEADQUARTERS (JCS)	2,807	2,807
249	NATO AGS	93,885	93,885
250	MQ-9 UAV	98	98
252	SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEVELOPMENT	68,691	68,691
253	SPECIAL OPERATIONS TACTICAL SYSTEMS DEVELOPMENT	1,582	1,582
254	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT	23,879	25,479
	Program Increase - Unfunded Requirement	---	+1,600
255	SOF OPERATIONAL ENHANCEMENTS	62,592	63,692
	Program Increase - Unfunded Requirement	---	+4,000
	Program termination	---	-2,900
256	SPECIAL OPERATIONS CV-22 DEVELOPMENT	14,406	14,406
257	JOINT MULTI-MISSION SUBMERSIBLE	14,924	0
	SOCOM requested transfer to line 269	---	-14,924
	MISSION TRAINING AND PREPARATION SYSTEMS (MTPS)	2,915	2,915
261	MC130J SOF TANKER RECAPITALIZATION	7,624	7,624
262	SOF COMMUNICATIONS EQUIPMENT AND ELECTRONICS SYSTEMS	1,922	922
	Execution delays	---	-1,000
263	SOF TACTICAL RADIO SYSTEMS	2,347	2,347
264	SOF WEAPONS SYSTEMS	479	479
265	SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	593	593
267	SOF TACTICAL VEHICLES	1,994	994
	Change in requirements	---	-1,000
268	SOF ROTARY WING AVIATION	14,473	33,715
	SOCOM requested transfer from P,DW line 57	---	+19,242
269	SOF UNDERWATER SYSTEMS	13,986	28,910
	SOCOM requested transfer from line 257	---	+14,924
270	SOF SURFACE CRAFT	2,933	18,933
	Program Increase - CCM Unfunded Requirement	---	+16,000
271	SOF PSYOP	4,193	4,193
272	SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES	5,135	5,135
273	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE CLASSIFIED PROGRAMS	9,167	9,167
	Classified adjustment	3,832,019	4,011,571
		---	+179,552
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	<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>	<b>20,661,600</b>	<b>20,797,412</b>
---	---	---	---
	<b>OPERATIONAL TEST &amp; EVALUATION, DEFENSE</b>		
---	---	---	---
1	OPERATIONAL TEST AND EVALUATION	59,430	59,430
2	LIVE FIRE TEST AND EVALUATION	12,899	12,899
3	OPERATIONAL TEST ACTIVITIES AND ANALYSES	122,581	122,581
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	<b>TOTAL, OPERATIONAL TEST &amp; EVALUATION, DEFENSE</b>	<b>194,910</b>	<b>194,910</b>
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	<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION</b>	<b>76,130,700</b>	<b>75,407,028</b>
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P-1		<b>Budget Request</b>	<b>Recommendation</b>
	<b>NATIONAL DEFENSE SEALIFT FUND</b>		
	STRATEGIC SHIP ACQUISITION	411,202	911,202
	Program Increase - Accelerate Mobile Landing Platform		
	Additional Mobile Landing Platform		500,000
	DoD MOBILIZATION ASSETS	158,647	158,647
	STRATEGIC SEALIFT SUPPORT	4,875	4,875
	SEALIFT RESEARCH AND DEVELOPMENT	28,012	28,012

M-1	---	Budget Request	Recommendation
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	<b>READY RESERVE FORCE OPERATIONS AND MAINTENANCE</b>	<b>332,130</b>	<b>332,130</b>
	<b>MARITIME ADMINISTRATION SHIP FINANCING GUARANTEE PROGRAM</b>		<b>40,000</b>
	<b>TOTAL, NATIONAL DEFENSE SEALIFT FUND</b>	<b>934,866</b>	<b>1,474,866</b>
---	---	Budget Request	Recommendation
---	---	---	---
	<b>DEFENSE HEALTH PROGRAM</b>		
---	---	---	---
	<b>OPERATION AND MAINTENANCE</b>	<b>29,915,277</b>	<b>29,671,764</b>
---	<b>IN-HOUSE CARE</b>	<b>7,781,877</b>	<b>7,791,077</b>
---	Army Substance Abuse Program - Transfer to OM,A line 131	2,800	-2,800
---	Pain Management Task Force		+12,000
---	<b>PRIVATE SECTOR CARE</b>	<b>16,034,745</b>	<b>15,673,745</b>
---	TRICARE Underexecution		-236,000
---	Global Deployment of the Force medical research funding - DOD requested transfer to maintain full funding for the program		-125,000
---	<b>CONSOLIDATED HEALTH CARE</b>	<b>2,122,483</b>	<b>2,085,770</b>
---	Army Substance Abuse Program - Transfer to OM,A line 131	27,825	-27,825
---	Psychological Health - State Directors for the National Guard - Transfer to OM,ARNG line 133		-8,888
---	<b>INFORMATION MANAGEMENT/IT MANAGEMENT HEADQUARTERS</b>	<b>1,452,330</b>	<b>1,452,330</b>
---	MHS Strategic Communications efficiencies		-5,000
---	<b>EDUCATION AND TRAINING</b>	<b>632,534</b>	<b>632,534</b>
---	<b>BASE OPERATIONS AND COMMUNICATIONS</b>	<b>1,597,610</b>	<b>1,747,610</b>
---	Medical Facilities Sustainment, Restoration and Modernization		+150,000
---	<b>PROCUREMENT</b>	<b>519,921</b>	<b>534,921</b>
---	Procurement of Medical Equipment and IO&T - Navy		+15,000
---	<b>RESEARCH AND DEVELOPMENT</b>	<b>499,913</b>	<b>1,175,513</b>
---	ALS		+8,000
---	Armed Forces Institute of Regenerative Medicine		+4,800
---	Autism Research		+6,400
---	Bone Marrow Failure Disease Research Program		+4,000
---	Duchenne Muscular Dystrophy		+4,000
---	Global HIV/AIDS Prevention		+10,000
---	Traumatic Brain Injury and Psychological Health		+100,000
---	Global Deployment of the Force medical research funding - Department of Defense requested transfer to maintain full funding for the program		+125,000
---	Gulf War Illness Peer-Reviewed Research Program		+8,000
---	Multiple Sclerosis		+4,800
---	Peer-Reviewed Alzheimer Research		+15,000
---	Peer-Reviewed Breast Cancer Research Program		+150,000
---	Peer-Reviewed Cancer Research Program		+16,000
---	Peer-Reviewed Lung Cancer Research Program		+12,800
---	Peer-Reviewed Orthopedic Research Program		+24,000
---	Peer-Reviewed Ovarian Cancer Research Program		+20,000
---	Peer Reviewed Vision research in conjunction with the DoD Vision Center of Excellence		+4,000
---	Peer-Reviewed Prostate Cancer Research Program		+80,000
---	Peer-Reviewed Spinal Cord Research Program		+12,000
---	Research in Alcohol and Substance Use Disorders		+5,200
---	SBIR to the core funded RDT&E		+1,200
---	Tuberous Sclerosis Complex (TSC)		+6,400
---	Pain Management Task Force Research		+4,000
---	Peer Reviewed Medical Research Program		+50,000
---	---	---	---
---	<b>TOTAL, DEFENSE HEALTH PROGRAM</b>	<b>30,935,111</b>	<b>31,382,198</b>
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	<b>CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE</b>		
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---	<b>OPERATION AND MAINTENANCE</b>	<b>1,067,364</b>	<b>1,067,364</b>
---	<b>PROCUREMENT</b>	<b>7,132</b>	<b>7,132</b>
---	<b>RESEARCH, DEVELOPMENT, TEST AND EVALUATION</b>	<b>392,811</b>	<b>392,811</b>
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M-1		Budget Request	Recommendation
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	<b>TOTAL, CHEMICAL AGENTS AND MUNITIONS</b>		
---	<b>DESTRUCTION, DEFENSE</b>	<b>1,467,307</b>	<b>1,467,307</b>
---	---	---	---
	<b>DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE</b>		
---	---	---	---
PC129			
3	Supplies and Materials (non-fund) - NSA	---	-1,000
PC132			
9	Other Intra-Governmental Purchases - Navy	---	-2,500
PC650			
1	Other Intra-Governmental Purchases - OSD	---	-2,000
PC920			
6	Other Intra-Governmental Purchases - OSD	---	-4,000
PC9205	EUCOM Counternarcotics Operations Support excessive growth	---	-3,000
PC1293	International crime and narcotics analytic tools excessive growth	---	-1,000
PC2360	EUCOM Tactical Analysis Team Support unauthorized new Start	---	-1,500
---	FFRDC cost growth and CN indicated no need	---	-11,394
---	National Guard Counter-Drug Program-State Plans	---	+50,000
---	Young Marines-Drug Demand Reduction	---	+2,000
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	<b>TOTAL, DRUG INTERDICTION AND COUNTER-DRUG</b>		
---	<b>ACTIVITIES, DEFENSE</b>	<b>1,131,351</b>	<b>1,156,957</b>
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	<b>JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND</b>		
---	---	---	---
4	<b>STAFF AND INFRASTRUCTURE</b>	<b>215,868</b>	<b>0</b>
---	Transfer to Title IX	---	-215,868
---	---	---	---
	<b>TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT</b>		
---	<b>FUND</b>	<b>215,868</b>	<b>0</b>
---	---	---	---
	<b>OFFICE OF THE INSPECTOR GENERAL</b>		
---	---	---	---
---	<b>OPERATION AND MAINTENANCE</b>	<b>282,354</b>	<b>305,794</b>
---	Program Increase	---	+23,440
---	<b>PROCUREMENT</b>	<b>1,000</b>	<b>1,000</b>
---	---	---	---
---	<b>TOTAL, OFFICE OF THE INSPECTOR GENERAL</b>	<b>283,354</b>	<b>306,794</b>
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---	<b>TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS</b>	<b>34,032,991</b>	<b>34,313,256</b>