

M-1	Budget Request	Recommendation
MILITARY PERSONNEL, ARMY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	1,237,779	1,237,779
RETIRED PAY ACCRUAL	313,278	313,278
BASIC ALLOWANCE FOR HOUSING	349,839	349,839
BASIC ALLOWANCE FOR SUBSISTENCE	44,752	44,752
INCENTIVE PAYS	2,835	2,835
SPECIAL PAYS	159,261	159,261
ALLOWANCES	56,632	56,632
SEPARATION PAY	1,303	1,303
SOCIAL SECURITY TAX	94,650	94,650
TOTAL, BA-1	2,260,329	2,260,329
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	2,708,271	2,708,271
RETIRED PAY ACCRUAL	693,325	693,325
BASIC ALLOWANCE FOR HOUSING	1,113,877	1,113,877
INCENTIVE PAYS	6,714	6,714
SPECIAL PAYS	574,120	574,120
ALLOWANCES	241,921	241,921
SEPARATION PAY	26,276	26,276
SOCIAL SECURITY TAX	207,174	207,174
TOTAL, BA-2	5,571,678	5,571,678
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	329,046	329,046
SUBSISTENCE-IN-KIND	1,871,805	1,871,805
TOTAL, BA-4	2,200,851	2,200,851
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ACCESSION TRAVEL	45,512	45,512
OPERATIONAL TRAVEL	107,025	107,025
ROTATIONAL TRAVEL	45,514	45,514
TOTAL, BA-5	198,051	198,051
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	16,102	16,102
DEATH GRATUITIES	66,220	66,220
UNEMPLOYMENT BENEFITS	192,223	192,223
RESERVE INCOME REPLACEMENT PROGRAM	1,895	1,895
SGLI EXTRA HAZARD PAYMENTS	171,060	171,060
TOTAL, BA-6	447,500	447,500
UNDISTRIBUTED ADJUSTMENT		789,624
Undistributed Transfer from Title I		+789,624
TOTAL, MILITARY PERSONNEL, ARMY	10,678,409	11,468,033
MILITARY PERSONNEL, NAVY		
BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	213,340	213,340
RETIRED PAY ACCRUAL	59,067	59,067
BASIC ALLOWANCE FOR HOUSING	67,023	67,023
BASIC ALLOWANCE FOR SUBSISTENCE	7,315	7,315
INCENTIVE PAYS	1,543	1,543
SPECIAL PAYS	16,667	16,667
ALLOWANCES	16,754	16,754
SEPARATION PAY	14	14
SOCIAL SECURITY TAX	16,320	16,320
TOTAL, BA-1	398,043	398,043
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	262,656	262,656
RETIRED PAY ACCRUAL	74,338	74,338
BASIC ALLOWANCE FOR HOUSING	121,913	121,913
INCENTIVE PAYS	325	325
SPECIAL PAYS	80,007	80,007
ALLOWANCES	27,692	27,692
SEPARATION PAY	3,535	3,535

M-1		Budget Request	Recommendation
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---	BA-1: UNIT AND INDIVIDUAL TRAINING	---	---
---	SPECIAL TRAINING	27,002	27,002
---	TOTAL, BA-1	27,002	27,002
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---	TOTAL, RESERVE PERSONNEL, AIR FORCE	27,002	27,002
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NATIONAL GUARD PERSONNEL, ARMY			
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---	BA-1: UNIT AND INDIVIDUAL TRAINING	---	---
---	PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	231,547	231,547
---	SPECIAL TRAINING	550,090	550,090
---	ADMINISTRATION AND SUPPORT	46,485	46,485
---	TOTAL, BA-1	828,122	828,122
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---	UNDISTRIBUTED ADJUSTMENT	---	24,900
---	Support to Southwest Border	---	+24,900
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---	TOTAL, NATIONAL GUARD PERSONNEL, ARMY	828,122	853,022
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NATIONAL GUARD PERSONNEL, AIR FORCE			
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---	BA-1: UNIT AND INDIVIDUAL TRAINING	---	---
---	SPECIAL TRAINING	21,060	11,060
---	Excess to Need	---	-10,000
---	TOTAL, BA-1	21,060	11,060
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---	UNDISTRIBUTED ADJUSTMENT	---	5,800
---	Support to Southwest Border	---	+5,800
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---	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE	21,060	16,860
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---	TOTAL, MILITARY PERSONNEL	15,132,054	16,829,378
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O-1		Budget Request	Recommendation
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OPERATION AND MAINTENANCE, ARMY			
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131	BASE OPERATIONS SUPPORT	0	1,000,000
	Increased Peacetime Base Operations Support Costs to Redeployment of Soldiers from Iraq	---	+1,000,000
135	ADDITIONAL ACTIVITIES	47,638,208	44,608,615
	Reduced Deployment Level	---	-2,500,000
	Transfer to SAG 421 for Subsistence Transportation Costs	---	-1,013,000
	Transfer from Overseas Contingency Operations Transfer Fund for Detainee Operations	---	+80,000
	Transfer from JIEDDO - Synchronization and Integration WTI Cell	---	+3,200
	Transfer from JIEDDO - Thermal Station (National IED Exploitation Facility (NIEF))	---	+13,000
	Transfer from JIEDDO - Beachcomber	---	+3,000
	Transfer from JIEDDO - Counter Bomber	---	+1,500
	Transfer from JIEDDO - CREW-SSM Universal Test Set	---	+3,000
	Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems	---	+1,000
	Transfer from JIEDDO - Technical Collection Training Program	---	+16,400
	Transfer from Title II - Chemical Defense Equipment Sustainment	---	+8,579
	Transfer from Title II - MRAP Vehicle Sustainment at Combat Training Centers	---	+6,420
	Transfer from Title II - Body Armor Sustainment	---	+71,660
	Transfer from Title II - Rapid Equipping Force Readiness	---	+9,294
	Transfer from Title II - Fixed Wing Life Cycle Contract Support	---	+21,171
	Transfer from Title II - Overseas Security Guards	---	+200,000
	Transfer from Title II - Senior Leader Initiative - Comprehensive Soldier Fitness Program	---	+30,000
	Transfer from Title II - Survivability and Maneuverability Training	---	+15,183
136	COMMANDERS EMERGENCY RESPONSE PROGRAM	1,300,000	500,000
	Program reduction	---	-400,000
	Transfer to Afghanistan Infrastructure Fund	---	-400,000

M-1		Budget Request	Recommendation
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137	RESET	7,840,211	6,261,568
	Army-Identified Excess Reset Requirement	---	-1,578,643
411	SECURITY PROGRAMS	2,358,865	2,364,265
	Transfer from JIEDDO - Air Vigilance	---	+5,400
421	SERVICEWIDE TRANSPORTATION	3,465,334	4,478,334
	Transfer from SAG 135 for Subsistence Transportation Costs	---	+1,013,000
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TOTAL, OPERATION AND MAINTENANCE, ARMY		62,602,618	59,212,782
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OPERATION AND MAINTENANCE, NAVY			
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1A1A	MISSION AND OTHER FLIGHT OPERATIONS	1,839,918	1,839,918
1A2A	FLEET AIR TRAINING	3,453	3,453
1A3A	AVIATION TECHNICAL DATA & ENGINEERING SVCS	1,400	1,400
1A4A	AIR OPERATIONS AND SAFETY SUPPORT	26,837	26,837
1A4N	AIR SYSTEMS SUPPORT	44,567	44,567
1A5A	AIRCRAFT DEPOT MAINTENANCE	233,114	281,114
	Aircraft Depot Maintenance Increase	---	+48,000
1B1B	MISSION AND OTHER SHIP OPERATIONS	1,151,465	1,151,465
1B2B	SHIP OPERATIONS SUPPORT & TRAINING	27,472	27,472
1B4B	SHIP DEPOT MAINTENANCE	1,266,556	1,290,556
	Ship Depot Maintenance Increase	---	+24,000
1C1C	COMBAT COMMUNICATIONS	38,468	38,468
1C4C	WARFARE TACTICS	82,801	32,801
	Navy Identified Excess to Requirement for CENTCOM Operations	---	-50,000
1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	24,855	24,855
1C6C	COMBAT SUPPORT FORCES	2,737,727	2,930,528
	Transfer from Title II - Naval Expeditionary Combat Command Increases	---	+192,801
1C7C	EQUIPMENT MAINTENANCE	3,677	3,677
1CCH	COMBATANT COMMANDERS CORE OPERATIONS	7,000	7,000
1CCM	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	7,455	7,455
1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT	99,118	100,118
	Transfer from JIEDDO - CREW-SSM Universal Test Set	---	+1,000
1D4D	WEAPONS MAINTENANCE	82,519	82,519
1D7D	OTHER WEAPON SYSTEMS SUPPORT	16,938	16,938
BSIT	ENTERPRISE INFORMATION	10,350	0
	ONE-NET Baseline Budget Requirement	---	-10,350
BSM1	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	28,250	49,250
	Continuing Operations at Guantanamo Bay - Transfer from Overseas Contingency Operations Transfer Fund	---	+21,000
BSS1	BASE OPERATING SUPPORT	381,749	436,249
	Continuing Operations at Guantanamo Bay - Transfer from Overseas Contingency Operations Transfer Fund	---	+4,000
	Transfer from JIEDDO - Counter Bomber	---	+500
	Transfer from Title II - Regional/Emergency Operations Center	---	+50,000
2A1F	SHIP PREPOSITIONING AND SURGE	27,300	27,300
2C1H	FLEET HOSPITAL PROGRAM	4,400	4,400
2C3H	COAST GUARD SUPPORT	254,461	0
	Transfer to Department of Homeland Security	---	-254,461
3B1K	SPECIALIZED SKILL TRAINING	81,454	84,454
	Transfer from Title II - NAVSEA VSSS/EOD Training	---	+3,000
3B4K	TRAINING SUPPORT	5,400	0
	Training Support Baseline Budget Requirement	---	-5,400
4A1M	ADMINISTRATION	4,265	4,265
4A2M	EXTERNAL RELATIONS	467	467
4A3M	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	450	450
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	11,214	11,214
4A5M	OTHER PERSONNEL SUPPORT	2,706	2,706
4A6M	SERVICEWIDE COMMUNICATIONS	28,671	28,671
4B1N	SERVICEWIDE TRANSPORTATION	300,868	300,868
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	6,091	6,091
4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS	2,153	2,153
4C1P	NAVAL INVESTIGATIVE SERVICE	78,464	78,464
9999	OTHER PROGRAMS	22,581	22,581

M-1		Budget Request	Recommendation
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	TOTAL, OPERATION AND MAINTENANCE, NAVY	8,946,634	8,970,724
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	OPERATION AND MAINTENANCE, MARINE CORPS		
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1A1A	OPERATIONAL FORCES	2,448,572	2,317,572
	Excess to Requirement for Cargo UAS	---	-90,400
	Transfer to RDTE,N for Cargo UAS	---	-36,000
	Transfer to OP,N for AM-2 Matting	---	-4,600
1A2A	FIELD LOGISTICS	514,748	517,248
	Transfer from JIEDDO - Counter Bomber	---	+1,000
	Transfer from JIEDDO - CREW-SSM Universal Test Set	---	+1,000
	Transfer from JIEDDO - Subtle Magnetic Anomaly Detection Network Systems	---	+500
1A3A	DEPOT MAINTENANCE	523,250	523,250
1B1B	MARITIME POSITIONING	7,808	7,808
BSS1	BASE OPERATING SUPPORT	55,301	55,301
3B4D	TRAINING SUPPORT	223,071	223,071
4A3G	SERVICEWIDE TRANSPORTATION	360,000	360,000
4A4G	ADMINISTRATION	3,772	3,772
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	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS	4,136,522	4,008,022
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	OPERATION AND MAINTENANCE, AIR FORCE		
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011A	PRIMARY COMBAT FORCES	1,896,647	1,896,647
011C	COMBAT ENHANCEMENT FORCES	1,954,759	1,954,759
011D	AIR OPERATIONS TRAINING	113,948	113,948
011M	DEPOT MAINTENANCE	297,623	399,983
	Weapons System Sustainment	---	+102,360
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	704,463	504,463
	Unjustified Growth from fiscal year 2010 Baseline	---	-200,000
011Z	BASE OPERATING SUPPORT	1,780,052	1,780,052
012A	GLOBAL C3I AND EARLY WARNING	128,632	128,632
012C	OTHER COMBAT OPS SPT PROGRAMS	397,894	397,894
013A	LAUNCH FACILITIES	28,975	28,975
013C	SPACE CONTROL SYSTEMS	34,091	34,091
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	127,861	127,861
021A	AIRLIFT OPERATIONS	4,403,800	4,403,800
021D	MOBILIZATION PREPAREDNESS	240,394	240,394
021M	DEPOT MAINTENANCE	217,023	217,023
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	20,360	20,360
021Z	BASE SUPPORT	57,362	57,362
031R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,948	1,948
031Z	BASE SUPPORT	6,088	6,088
032A	SPECIALIZED SKILL TRAINING	45,893	45,893
032B	FLIGHT TRAINING	20,277	20,277
032C	PROFESSIONAL DEVELOPMENT EDUCATION	1,500	1,500
032D	TRAINING SUPPORT	1,820	1,820
041A	LOGISTICS OPERATIONS	292,030	292,030
041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	10,500	10,500
041Z	BASE SUPPORT	31,985	31,985
042A	ADMINISTRATION	5,438	5,438
042B	SERVICEWIDE COMMUNICATIONS	247,149	247,149
042G	OTHER SERVICEWIDE ACTIVITIES	113,082	113,082
043A	SECURITY PROGRAMS	305,689	305,689
	REDUCED DEPLOYMENT LEVELS	---	-400,000
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	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE	13,487,283	12,989,643
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	OPERATION AND MAINTENANCE, DEFENSE-WIDE		
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1PL1	JOINT CHIEFS OF STAFF	20,500	20,500
1PL2	SPECIAL OPERATIONS COMMAND	3,012,026	2,903,126
	Information Operations	---	-49,400

M-1		Budget Request	Recommendation
---	Leased Aircraft - Unjustified Request	---	-65,500
---	Transfer from JIEDDO - Wolfhound II	---	+6,000
ES18	DEFENSE MEDIA ACTIVITY	14,799	14,799
4GT6	DEFENSE CONTRACT AUDIT AGENCY	27,000	27,000
4GT9	DEFENSE INFORMATION SYSTEMS AGENCY	136,316	144,316
---	Increase Afghanistan FOB Fiber Connectivity	---	+8,000
4GTJ	DEFENSE CONTRACT MANAGEMENT AGENCY	74,862	74,862
4GTA	DEFENSE LEGAL SERVICES AGENCY	120,469	116,969
---	Overstatement of Habeas Corpus Civilian Personnel Pricing	---	-3,500
4GTJ	DEFENSE DEPENDENTS EDUCATION	485,769	501,769
---	Additional Funding for Outreach and Reintegration Services Under the Yellow Ribbon Reintegration Program	---	+16,000
4GTD	DEFENSE SECURITY COOPERATION AGENCY	2,000,000	2,000,000
4GTI	DEFENSE THREAT REDUCTION AGENCY	1,218	1,218
4GTN	OFFICE OF THE SECRETARY OF DEFENSE	188,099	173,099
---	Knowledge Management	---	-15,000
9999	OTHER PROGRAMS	3,345,300	3,299,332
---	Classified Adjustments	---	-49,168
---	Transfer from JIEDDO - Synchronization and Integration WTI Cell	---	+3,200
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TOTAL, OPERATION AND MAINTENANCE, DEFENSE- WIDE		9,426,358	9,276,990
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OPERATION AND MAINTENANCE, ARMY RESERVE			
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135	ADDITIONAL ACTIVITIES	286,950	206,784
---	Army Reserve Identified Excess to Requirement	---	-80,166
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TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE		286,950	206,784
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OPERATION AND MAINTENANCE, NAVY RESERVE			
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1A1A	MISSION AND OTHER FLIGHT OPERATIONS	49,089	49,089
1A3A	INTERMEDIATE MAINTENANCE	400	400
1A5A	AIRCRAFT DEPOT MAINTENANCE	17,760	17,760
1B1B	MISSION AND OTHER SHIP OPERATIONS	9,395	9,395
1B4B	SHIP DEPOT MAINTENANCE	497	497
1C1C	COMBAT COMMUNICATIONS	3,185	3,185
1C6C	COMBAT SUPPORT FORCES	12,169	12,169
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,064	1,064
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TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE		93,559	93,559
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OPERATION AND MAINTENANCE, MARINE CORPS RESERVE			
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1A1A	OPERATING FORCES	23,571	23,571
BSS1	BASE OPERATING SUPPORT	6,114	6,114
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TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		29,685	29,685
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OPERATION AND MAINTENANCE, AIR FORCE RESERVE			
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011M	DEPOT MAINTENANCE	116,924	191,124
---	Weapons System Sustainment	---	+74,200
011Z	BASE OPERATING SUPPORT	12,683	12,683
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TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE		129,607	203,807
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OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
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135	ADDITIONAL ACTIVITIES	544,349	497,849
---	Distance Learning - Transfer to Baseline OM, ARNG SAG 121	---	-9,000
---	Air OPTEMPO Duplicate Request	---	-44,000
---	Support to Southwest Border	---	+6,500
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M-1		Budget Request	Recommendation
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	TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	544,349	497,849
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	OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
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011F	AIRCRAFT OPERATIONS	152,896	152,896
011G	MISSION SUPPORT OPERATIONS	57,800	59,400
	Support to Southwest Border	---	+1,600
011M	DEPOT MAINTENANCE	140,127	205,687
	Weapons System Sustainment	---	+65,560
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	TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD	350,823	417,983
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	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		
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	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	1,551,781	0
	Transfer to OM,A SAG 135	---	-80,000
	Transfer to OM,N SAGs BSS1 and BSM1	---	-25,000
	Unjustified Program Change	---	-1,446,781
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	TOTAL, OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT	1,551,781	0
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	AFGHANISTAN INFRASTRUCTURE FUND		
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	Afghanistan Infrastructure Fund - Transfer from CERP	---	+400,000
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	TOTAL, AFGHANISTAN INFRASTRUCTURE FUND	0	400,000
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	AFGHANISTAN SECURITY FORCES FUND		
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	Afghan National Army	7,467,014	7,467,014
	Infrastructure	1,790,933	1,790,933
	Equipment and Transportation	1,846,623	1,846,623
	Training and Operations	836,842	836,842
	Sustainment	2,992,616	2,992,616
	Afghan National Police	4,085,437	4,085,437
	Infrastructure	1,078,413	1,078,413
	Equipment and Transportation	917,966	917,966
	Training and Operations	990,213	990,213
	Sustainment	1,098,845	1,098,845
	Related Activities	66,832	66,832
	Detainee Operations - Sustainment	6,037	6,037
	Detainee Operations - Training and Operations	1,530	1,530
	Detainee Operations - Infrastructure	58,265	58,265
	COIN Activities	1,000	1,000
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	TOTAL, AFGHANISTAN SECURITY FORCES FUND	11,619,283	11,619,283
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	IRAQ SECURITY FORCES FUND		
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	Defense Security Forces	1,656,906	1,656,906
	Equipment and Transportation	1,067,706	1,067,706
	Training	248,075	248,075
	Sustainment	341,125	341,125
	Interior Security Forces	268,094	268,094
	Equipment and Transportation	220,469	220,469
	Sustainment	47,625	47,625
	Related Activities	75,000	75,000
	Authorization Reduction	---	-500,000
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	TOTAL, IRAQ SECURITY FORCES FUND	2,000,000	1,500,000
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	TOTAL, OPERATION AND MAINTENANCE	115,205,452	109,427,111

P-1		Budget Request	Recommendation
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M-1		Budget Request	Recommendation
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AIRCRAFT PROCUREMENT, ARMY			
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2	C-12 CARGO AIRPLANE (OCO)	78,060	78,060
4	MQ-1 UAV (OCO)	47,000	24,000
	Reduction to Projected Battle Losses	---	-23,000
5	RQ-11 (RAVEN) (OCO)	17,430	17,430
9	AH-64 APACHE BLOCK III	---	34,600
	War Replacement Aircraft	---	+34,600
11	UH-60 BLACKHAWK (OCO)	40,500	373,400
	Program Increase for Army National Guard	---	+80,000
	Three Combat Loss UH-60	---	+52,500
	Accelerate 12 Aircraft	---	+200,400
13	CH-47 HELICOPTER (OCO)	70,600	258,400
	Accelerate Six Aircraft	---	+187,800
16	C12 AIRCRAFT MODS (OCO)	122,340	122,340
17	MQ-1 PAYLOAD - UAS (OCO)	3,600	3,600
19	GUARDRAIL MODS (MIP) (OCO)	30,200	6,000
	Authorization Adjustment	---	-24,200
20	MULTI SENSOR ABN RECON (MIP) (OCO)	86,200	86,200
21	AH-64 MODS (OCO)	199,200	654,200
	AH-64A to AH-64D Conversion for the Texas and Mississippi National Guard	---	+455,000
23	CH-47 CARGO HELICOPTER MODS (OCO)	82,900	66,900
	Cargo On/Off Loading System (COOLS) ahead of need	---	-16,000
27	UTILITY HELICOPTER MODS (OCO)	14,530	14,530
28	KIOWA WARRIOR (OCO)	187,288	160,378
	Fielded Fleet Upgrades	---	+20,000
	Limit Ramp Rate on Replacement Aircraft	---	-46,910
29	AIRBORNE AVIONICS (OCO)	24,983	24,983
31	RQ-7 UAV MODS (OCO)	97,800	546,500
	Funding Ahead of Need	---	-1,000
	Transfer from Title III	---	+497,500
	Ahead of Need	---	-47,800
36	ASE INFRARED CM (OCO)	197,990	182,990
	Excess to Need	---	-15,000
38	COMMON GROUND EQUIPMENT (OCO)	65,627	65,627
40	AIR TRAFFIC CONTROL (OCO)	7,555	0
	Unjustified Request	---	-7,555
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TOTAL, AIRCRAFT PROCUREMENT, ARMY		1,373,803	2,720,138
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MISSILE PROCUREMENT, ARMY			
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4	HELLFIRE SYS SUMMARY (OCO)	190,459	190,459
6	TOW 2 SYSTEM SUMMARY (OCO)	112,769	112,769
13	ITAS/TOW MODS (OCO)	40,600	40,600
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TOTAL, MISSILE PROCUREMENT, ARMY		343,828	343,828
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PROCUREMENT OF W&TCV, ARMY			
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4	STRYKER VEHICLE (OCO)	---	545,000
	Transfer from Stryker Modifications, line 9	---	+445,000
	Increase for Stryker Double V Hull	---	+100,000
9	STRYKER VEHICLE MODS (OCO)	445,000	0
	Transfer to Stryker Vehicle, line 4	---	-445,000
22	MACHINE GUN, CAL .50, M2 ROLL	---	79,496
	Transfer from Title III	---	+79,496
26	MORTAR SYSTEMS (OCO)	8,600	8,600
28	XM320 GRENADE LAUNCHER MODULE (OCO)	22,500	22,500
32	COMMON REMOTELY OPERATED WEAPONS STATION (OCO)	100,000	100,000
34	HOWITZER LT WT 155MM (T) (OCO)	62,000	62,000
36	M4 CARBINE MODS (OCO)	12,900	42,900
	Program Increase	---	+30,000
37	M2 50 CAL MACHINE GUN MODS (OCO)	15,000	15,000
40	M119 MODIFICATIONS (OCO)	21,500	21,500
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TOTAL, PROCUREMENT OF W&TCV, ARMY		687,500	896,996
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PROCUREMENT OF AMMUNITION, ARMY			
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M-1		Budget Request	Recommendation
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2	CTG, 7.62MM, ALL TYPES (OCO)	32,604	13,000
	Per Army Request	---	-19,604
4	CTG, .50 CAL, ALL TYPES (OCO)	128,876	47,000
	Per Army Request	---	-81,876
5	CTG, 20MM, ALL TYPES (OCO)	20,056	10,500
	Per Army Request	---	-9,556
7	CTG, 30MM, ALL TYPES (OCO)	23,826	9,500
	Per Army Request	---	-14,326
8	CTG, 40MM, ALL TYPES (OCO)	62,700	25,000
	Per Army Request	---	-37,700
11	120MM MORTAR, ALL TYPES (OCO)	120,160	26,900
	APMI Unit Cost Savings	---	-50,100
	Per Army Request	---	-43,160
15	CTG, ARTY, 105MM: ALL TYPES (OCO)	37,620	15,000
	Per Army Request	---	-22,620
16	CTG, ARTY, 155MM: ALL TYPES (OCO)	37,620	15,000
	Per Army Request	---	-22,620
	MODULAR ARTILLERY CHARGE SYS,		
18	ALL TYPES (OCO)	15,048	6,000
	Per Army Request	---	-9,048
19	ARTILLERY FUZES, ALL TYPES (OCO)	12,540	5,000
	Per Army Request	---	-7,540
	SHOULDER LAUNCHED MUNITIONS, ALL		
24	TYPES (OCO)	17,556	0
	Per Army Request	---	-17,556
25	ROCKET, HYDRA 70, ALL TYPES (OCO)	139,285	139,285
26	DEMOLITION MUNITIONS, ALL TYPES (OCO)	---	20,000
	Per Army Request	---	+20,000
27	GRENADES, ALL TYPES (OCO)	2,000	0
	Per Army Request	---	-2,000
31	NON-LETHAL AMMUNITION, ALL TYPES (OCO)	15,000	0
	Per Army Request	---	-15,000
	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL		
40	TYPES (OCO)	37,700	37,700
---	---	---	---
TOTAL, PROCUREMENT OF AMMUNITION, ARMY		702,591	369,885
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OTHER PROCUREMENT, ARMY			
---	---	---	---
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (OCO)	516,350	398,925
	Battle Loss Replacement	---	+8,875
	Contract Savings	---	-126,300
7	FAMILY OF HEAVY TACTICAL VEHICLES (OCO)	188,677	199,809
	Battle Loss Replacement	---	+11,132
9	ARMORED SECURITY VEHICLES (ASV) (OCO)	52,780	52,780
10	MINE PROTECTION VEHICLE FAMILY (OCO)	136,700	367,678
	Transfer from Title III	---	+230,978
14	HMMWV RECAPITALIZATION PROGRAM (OCO)	989,067	989,067
15	MODIFICATION OF IN SVC EQUIP (OCO)	20,000	312,956
	Transfer from Title III	---	+292,956
24	WIN-T -GROUND FORCES TACTICAL NETWORK (OCO)	8,163	8,163
27	SHF TERM (OCO)	62,415	62,415
29	NAVSTAR GLOBAL POSITIONING SYSTEM (OCO)	13,500	63,500
	Additional DAGRs	---	+50,000
40	AMC CRITICAL ITEMS - OPA2 (OCO)	3,946	3,946
47	RADIO, IMPROVED HF (COTS) FAMILY (OCO)	78,253	78,253
48	MEDICAL COMM FOR CBT CASUALTY CARE (OCO)	15,000	15,000
51x	FAMILY OF BIOMETRICS	---	38,172
	Non-MIP Biometrics - Transfer from RDTE,A line 171	---	+38,172
53	BASE SUPPORT COMMUNICATIONS (OCO)	70,000	47,500
	Excess to Need	---	-22,500
55	INFORMATION SYSTEMS (OCO)	---	55,000
	Program Adjustment for Tactical Local Area Network (TACLAN)	---	+55,000
57	INSTALLATION INFO INFRASTRUCTURE MOD (OCO)	413,200	413,200
65	PROPHET GROUND (OCO)	18,900	18,900
70	DCGS-A (MIP) (OCO)	197,092	334,516
	Transfer from Title III	---	+137,424
74	CI HUMINT AUTO REPRTING AND COLL (OCO)	52,277	47,377
	Excess to Need	---	-4,900
75	ITEMS LESS THAN \$5.0M (MIP) (OCO)	5,400	5,400
76	LIGHTWEIGHT COUNTER MORTAR RADAR (OCO)	25,000	10,000
	Program Decrease	---	-15,000

M-1		Budget Request	Recommendation
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77	WARLOCK (OCO) COUNTERINTELLIGENCE/SECURITY	225,682	225,682
79	COUNTERMEASURES (OCO)	455,639	455,639
81	FAAD GBS (OCO)	167,460	167,460
84	NIGHT VISION DEVICES (OCO) COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)	5,019	5,019
89	(OCO) Funded Ahead of Need	291,400	251,200
90	BASE EXPEDITIONARY TARGETING & SURV SYS (OCO) Program Decrease	486,050	408,050
95	MOD OF IN-SVC EQUIP (FIREFINDER RADARS) (OCO)	69,800	69,800
96	FORCE XXI BATTLE CMD BRIGADE & BELOW (OCO)	135,500	135,500
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	22,371	22,371
99	COMPUTER BALLISTICS: LHMCB XM32 (OCO)	1,800	1,800
101	COUNTERFIRE RADARS (OCO) Transfer from Title III	20,000	285,867
	Funded Ahead of Need	---	+275,867
103	TACTICAL OPERATIONS CENTERS (OCO)	43,800	43,800
104	FIRE SUPPORT C2 FAMILY (OCO) Advanced Field Artillery Tactical Data System	566	13,566
		---	+13,000
105	BATTLE COMMAND SUSTAINMENT SUPPORT SYS	420	420
108	KNIGHT FAMILY (OCO)	49,744	49,744
110	AUTOMATIC IDENTIFICATION TECHNOLOGY (OCO) NETWORK MANAGEMENT INITIALIZATION & SERVICE	2,222	2,222
114	(OCO)	5,000	5,000
115	MANEUVER CONTROL SYSTEM (OCO)	60,111	60,111
121	AUTOMATED DATA PROCESSING EQUIP (OCO)	10,500	10,500
130	PROTECTIVE SYSTEMS (OCO)	5,690	5,690
135	TACTICAL BRIDGING, FLOAT RIBBON (OCO)	3,220	3,220
136	HANDHELD STANDOFF MINEFIELD DETECTION SYSTEM Transfer from JIEDDO for Proper Execution	0	28,000
		---	+28,000
137	GRND STANDOFF MINE DETECTION SYSTEM (OCO)	191,000	191,000
141	HEATERS AND ECU'S (OCO)	8,708	8,708
149	FORCE PROVIDER (OCO) Excess to Need	261,599	52,499
		---	-209,100
150	FIELD FEEDING EQUIPMENT (OCO)	29,903	29,903
154	DISTRIBUTION SYSTEMS, PETROLEUM & WATER (OCO)	55,105	55,105
155	WATER PURIFICATION SYSTEMS (OCO) Funded Ahead of Need	12,086	0
		---	-12,086
156	COMBAT SUPPORT MEDICAL (OCO)	8,680	8,680
157	MOBILE MAINTENANCE EQUIPMENT SYSTEMS (OCO)	41,398	41,398
159	GRADER, ROAD MTZD, HVY, 6X4 (CCE) (OCO)	3,390	3,390
161	SCRAPERS, EARTHMOVING (OCO)	3,195	3,195
164	LOADERS (OCO)	1,157	1,157
168	HIGH MOBILITY ENGINEER EXCAVATOR FOS (OCO)	3,750	3,750
170	ITEMS LESS THAN \$5.0M (CONST EQUIP) (OCO)	4,140	4,140
174	GENERATORS AND ASSOCIATED EQUIP (OCO)	37,480	37,480
175	ROUGH TERRAIN CONTAINER HANDLER (OCO)	4,562	4,562
177	ALL TERRAIN LIFTING ARMY SYSTEM (OCO) Battle Loss Replacement	56,609	58,049
		---	+1,440
179	TRAINING DEVICES, NONSYSTEM (OCO)	28,624	28,624
180	CLOSE COMBAT TACTICAL TRAINER (OCO) Funded Ahead of Need	8,200	0
		---	-8,200
184	INTEGRATED FAMILY OF TEST EQUIPMENT (OCO)	622	622
186	RAPID EQUIPPING SOLDIER SUPT EQUIPMENT (OCO) Excess to Need	58,590	38,590
		---	-20,000
187	PHYSICAL SECURITY SYSTEMS (OPA3) (OCO)	77,000	77,000
192	SPECIAL EQUIPMENT FOR USER TESTING (OCO)	1,987	1,987
	CLASSIFIED PROGRAMS (OCO)	775	775
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TOTAL, OTHER PROCUREMENT, ARMY		5,827,274	6,423,832
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AIRCRAFT PROCUREMENT, NAVY			
---	---	---	---
3	F/A-18E/F (FIGHTER) HORNET (MYP) Strike Fighter Shortfall Mitigation - Nine Aircraft	---	495,000
		---	+495,000
11	UH-1Y/AH-1Z (OCO)	88,500	88,500
19	E-2C (EARLY WARNING) HAWKEYE (MYP) Program Increase - Combat Loss Replacement	---	175,000
		---	+175,000
29	EA-6 SERIES (OCO) Install Equipment Program Adjustment	15,000	12,700
		---	-2,300
31	AV-8 SERIES (OCO) Pod Upgrade Kits Cost Growth	72,100	65,371
		---	-1,529

M-1		Budget Request	Recommendation
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	GEN4 Pod Cost Growth		-5,200
32	F-18 SERIES (OCO)	43,250	43,250
34	AH-1W SERIES (OCO)	35,510	35,510
35	H-53 SERIES (OCO)	36,248	27,148
	Funded Ahead of Need		-9,100
36	SH-60 SERIES (OCO)	6,430	6,430
39	P-3 SERIES (OCO)	6,000	6,000
48	SPECIAL PROJECT AIRCRAFT (OCO)	6,100	6,100
53	COMMON ECM EQUIPMENT (OCO)	38,700	31,020
	Directed Infrared Countermeasures Installation Kit Cost Growth		-7,680
54	COMMON AVIONICS CHANGES (OCO)	14,100	14,100
55	COMMON DEFENSIVE WEAPON SYSTEM (OCO)	10,500	10,500
57	RQ-7 SERIES (OCO)	8,000	8,000
58	V-22 (TILT/ROTOR ACFT) OSPREY (OCO)	36,420	36,420
59	SPARES AND REPAIR PARTS (OCO)	3,500	208,500
	Aviation Spares		+205,000
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TOTAL, AIRCRAFT PROCUREMENT, NAVY		420,358	1,269,549
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WEAPONS PROCUREMENT, NAVY			
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5	SIDEWINDER (OCO)	2,923	0
	Non-combat Expenditures		-2,923
9	HELLFIRE (OCO)	85,504	85,504
26	SMALL ARMS AND WEAPONS (OCO)	4,998	4,998
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TOTAL, WEAPONS PROCUREMENT, NAVY		93,425	90,502
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PROCUREMENT OF AMMO, NAVY & MARINE CORPS			
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1	GENERAL PURPOSE BOMBS (OCO)	6,060	0
	Contract Delay		-6,060
3	AIRBORNE ROCKETS, ALL TYPES (OCO)	76,043	76,043
4	MACHINE GUN AMMUNITION (OCO)	69,660	68,660
	20mm Linked TP, PGU-27 Cost Growth		-1,000
7	AIR EXPENDABLE COUNTERMEASURES (OCO)	33,632	33,632
11	OTHER SHIP GUN AMMUNITION (OCO)	455	455
12	SMALL ARMS & LANDING PARTY AMMO (OCO)	7,757	7,757
13	PYROTECHNIC AND DEMOLITION (OCO)	1,209	1,209
15	SMALL ARMS AMMUNITION (OCO)	19,498	19,498
16	LINEAR CHARGES, ALL TYPES (OCO)	4,677	4,677
17	40 MM, ALL TYPES (OCO)	11,307	11,307
18	60MM, ALL TYPES (OCO)	17,150	17,150
19	81MM, ALL TYPES (OCO)	27,738	27,738
20	120MM, ALL TYPES (OCO)	96,895	96,895
21	CTG 25MM, ALL TYPES (OCO)	990	990
22	GRENADES, ALL TYPES (OCO)	6,137	6,137
23	ROCKETS, ALL TYPES (OCO)	13,543	13,543
24	ARTILLERY, ALL TYPES (OCO)	137,118	137,118
25	DEMOLITION MUNITIONS, ALL TYPES (OCO)	9,296	9,296
26	FUZE, ALL TYPES (OCO)	25,888	25,888
27	NON LETHALS (OCO)	31	31
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TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS		565,084	558,024
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OTHER PROCUREMENT, NAVY			
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25	STANDARD BOATS (OCO)	30,706	23,706
	Riverine Patrol Boats - Unjustified Request		-7,000
57	MATCALs (OCO)	27,080	25,080
	ASPARCS - Unjustified Cost Growth		-2,000
74	EMI CONTROL INSTRUMENTATION (OCO)	1,800	1,800
94	EXPEDITIONARY AIRFIELDS (OCO)	0	4,600
	AM-2 Matting Expeditionary Airfield - Requested Transfer from OM,MC		+4,600
99	AVIATION LIFE SUPPORT (OCO)	26,024	10,024
	CSEL Excess to Need		-16,000
117	EXPLOSIVE ORDNANCE DISPOSAL EQUIP (OCO)	132,386	10,386
	JCREW - Funding No Longer Required		-122,000
122	PASSENGER CARRYING VEHICLES (OCO)	1,234	1,234
123	GENERAL PURPOSE TRUCKS (OCO)	420	420

M-1		Budget Request	Recommendation
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124	CONSTRUCTION & MAINTENANCE EQUIP (OCO)	55,474	41,474
	Contract Delays	---	-14,000
126	TACTICAL VEHICLES (OCO)	91,802	91,802
129	ITEMS UNDER \$5 MILLION (OCO)	26,016	26,016
131	MATERIALS HANDLING EQUIPMENT (OCO)	33,659	33,659
137	COMMAND SUPPORT EQUIPMENT (OCO)	2,775	2,775
146	PHYSICAL SECURITY EQUIPMENT (OCO)	46,417	38,917
	ATFP Afloat - Ahead of Need	---	-7,500
149	SPARES AND REPAIR PARTS (OCO)	4,942	4,942
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TOTAL, OTHER PROCUREMENT, NAVY		480,735	316,835
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PROCUREMENT, MARINE CORPS			
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2	LAV PIP (OCO)	152,333	37,573
	Baseline Budget Requirement	---	-114,760
5	155MM LIGHTWEIGHT TOWED HOWITZER (OCO)	103,600	103,600
6	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (OCO)	145,533	145,533
7	WEAPONS & COMBAT VEHICLES UNDER \$5 M (OCO)	7,329	7,329
9	MODIFICATION KITS (OCO)	12,000	12,000
10	WEAPONS ENHANCEMENT PROGRAM (OCO)	18,571	18,571
16	UNIT OPERATIONS CENTER (OCO)	112,424	112,424
17	REPAIR AND TEST EQUIPMENT (OCO)	15,962	38,762
	OCO Shortfall - ETMS and Obsolescence Upgrades	---	+22,800
19	MODIFICATION KITS (OCO)	18,545	3,345
	Unexecutable Funding - CESAS	---	-15,200
20	ITEMS UNDER \$5 MILLION (COMM & ELEC) (OCO)	11,549	11,549
21	AIR OPERATIONS C2 SYSTEMS (OCO)	41,031	41,031
22	RADAR SYSTEMS (OCO)	5,493	10,993
	OCO Shortfall - TPS-59	---	+5,500
23	FIRE SUPPORT SYSTEM (OCO)	4,710	4,710
24	INTELLIGENCE SUPPORT EQUIPMENT (OCO)	82,897	82,897
26	DCGS-MC (OCO)	21,789	21,789
28	COMMON COMPUTER RESOURCES (OCO)	29,412	29,412
29	COMMAND POST SYSTEMS (OCO)	36,256	36,256
30	RADIO SYSTEMS (OCO)	155,545	110,545
	E-LMR - Not an OCO Requirement	---	-45,000
31	COMM SWITCHING & CONTROL SYSTEMS (OCO)	63,280	28,280
	Previously Funded UUNS	---	-35,000
35	5/4T TRUCK HMMWV (MYP) (OCO)	12,994	0
	Service Requested Reduction	---	-12,994
37	MEDIUM TACTICAL VEHICLE REPLACEMENT (OCO)	80,559	80,559
38	LOGISTICS VEHICLE SYSTEM REP (OCO)	109,100	109,100
39	FAMILY OF TACTICAL TRAILERS (OCO)	22,130	22,130
42	ENVIRONMENTAL CONTROL EQUIP ASSORT (OCO)	17,799	27,399
	OCO Shortfall - ECU and SFRS	---	+9,600
43	BULK LIQUID EQUIPMENT (OCO)	1,628	16,758
	OCO Shortfall - Tank and Pump Modules	---	+15,130
44	TACTICAL FUEL SYSTEMS (OCO)	83,698	89,498
	OCO Shortfall - Liquid Fuel Storage	---	+5,800
45	POWER EQUIPMENT ASSORTED (OCO)	41,536	41,536
47	EOD SYSTEMS (OCO)	213,985	188,985
	Excess to Requirement	---	-25,000
48	PHYSICAL SECURITY EQUIPMENT (OCO)	5,200	5,200
50	MATERIAL HANDLING EQUIP (OCO)	58,264	58,264
53	TRAINING DEVICES (OCO)	55,864	55,864
54	CONTAINER FAMILY (OCO)	8,826	8,826
	FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE		
56	(OCO)	28,401	28,401
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TOTAL, PROCUREMENT, MARINE CORPS		1,778,243	1,589,119
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AIRCRAFT PROCUREMENT, AIR FORCE			
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1	F-35 (OCO)	204,900	0
	Unjustified Request	---	-204,900
19	CV-22 (OCO)	---	70,000
	Program Increase - Provides for One Additional Combat Loss Aircraft	---	+70,000
25	HH-60M OPERATIONAL LOSS REPLACEMENT (OCO)	114,000	417,400
	Program Increase (Adds 10 Aircraft, Not Less Than Four for the Air National Guard)	---	+303,400
26	RQ-11 (OCO)	9,380	9,380

M-1		Budget Request	Recommendation
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34	MQ-9 (OCO)	216,000	376,814
	Spares	---	-55,186
	Transfer 12 Aircraft from Title III	---	+216,000
37	B-1B (OCO)	8,500	8,500
39	A-10 (OCO)	16,500	16,500
44	C-5 (OCO)	73,400	73,400
47	C-17A (OCO)	224,450	176,450
	Program Decrease	---	-48,000
56	KC-10A (ATCA) (OCO)	3,540	3,540
62	C-130 (OCO)	166,720	166,720
63	C-130 MODS INTEL (OCO)	10,900	10,900
66	COMPASS CALL MODS	10,000	10,000
72	H-60 (OCO)	81,000	153,200
	Excess to Need for Radars	---	-61,000
	Program Increase - Transportable Blackhawk Operation	---	---
	Simulators	---	+92,800
	Program Increase - Control Display Unit Mission Processors	---	+12,500
	Program Increase - GPS/Inertial Navigation Units	---	+27,900
75	OTHER AIRCRAFT (OCO)	61,600	61,600
78	MQ-9 PAYLOAD - UAS	45,000	160,383
	Transfer from Title III	---	+115,383
79	CV-22 MODS (OCO)	830	830
80	INITIAL SPARES/REPAIR PARTS	10,900	10,900
98	OTHER PRODUCTION CHARGES (OCO)	57,500	218,138
	Transfer from Title III	---	+160,638
104	DARP (OCO)	47,300	47,300
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TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE		1,362,420	1,991,955
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MISSILE PROCUREMENT, AIR FORCE			
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5	PREDATOR HELLFIRE MISSILE (OCO)	41,621	41,621
10	AGM-65D MAVERICK (OCO)	15,000	15,000
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TOTAL, MISSILE PROCUREMENT, AIR FORCE		56,621	56,621
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PROCUREMENT OF AMMUNITION, AIR FORCE			
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2	CARTRIDGES (OCO)	30,801	30,801
4	GENERAL PURPOSE BOMBS (OCO)	53,192	53,192
5	JOINT DIRECT ATTACK MUNITION (OCO)	147,991	147,991
11	FLARES (OCO)	20,486	20,486
12	FUZES (OCO)	24,982	24,982
13	SMALL ARMS (OCO)	15,507	15,507
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TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE		292,959	292,959
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OTHER PROCUREMENT, AIR FORCE			
---	---	---	---
2	MEDIUM TACTICAL VEHICLE (OCO)	7,350	5,350
	Contract Savings	---	-2,000
5	SECURITY AND TACTICAL VEHICLES (OCO)	15,540	13,540
	Uparmored HMMWV - Unjustified Cost Growth	---	-2,000
11	ITEMS LESS THAN \$5,000,000(VEHICLES)(OCO)	690	690
16	INTELLIGENCE COMM EQUIPMENT (OCO)	1,400	1,400
19	THEATER AIR CONTROL SYS IMPROVEMEN	4,354	4,354
20	WEATHER OBSERVATION FORECAST (OCO)	9,825	0
	OS-21 Contract Delays	---	-9,825
28	AIR FORCE PHYSICAL SECURITY SYSTEM (OCO)	6,100	6,100
38	USCENTCOM (OCO)	28,784	28,784
44	MILSATCOM SPACE (OCO)	4,300	4,300
46	COUNTERSPACE SYSTEM (OCO)	8,200	8,200
47	TACTICAL C-E EQUIPMENT (OCO)	2,552	2,552
52	COMM ELECT MODS (OCO)	470	470
53	NIGHT VISION GOGGLES (OCO)	8,833	4,433
	NVCD-NSL Contract Delays	---	-4,400
57	CONTINGENCY OPERATIONS (OCO)	131,559	16,759
	JCREW Ahead of Need	---	-114,800
56	BASE PROCURED EQUIPMENT (OCO)	9,070	9,070
59	MOBILITY EQUIPMENT (OCO)	16,588	16,588
66	DEFENSE SPACE RECONNAISSANCE PROG (OCO)	9,700	9,700
	OTHER PROGRAMS (OCO)	2,822,166	2,736,303
	Classified Adjustment	---	-85,863

M-1		Budget Request	Recommendation
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	TOTAL, OTHER PROCUREMENT, AIR FORCE	3,087,481	2,868,593
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	PROCUREMENT, DEFENSE-WIDE		
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5	DIA SUPT TO CENTCOM INTELLIGENCE ACT (OCO)	27,702	27,702
18	GLOBAL COMMAND AND CONTROL SYS (OCO)	1,000	1,000
20	TELEPORT PROGRAM (OCO)	6,191	6,191
23	DEFENSE INFORMATION SYSTEM NETWORK (OCO)	520	520
35	AEGIS FIELDING	0	189,720
	SM-3 Block IA - Additional 20 Interceptors	---	+189,720
50	MAJOR EQUIPMENT, OSD (OCO)	5,700	5,700
52	UNDISTRIBUTED, INTELLIGENCE	15,000	15,000
XX	OTHER PROGRAMS (OCO)	323,486	333,675
	Classified Adjustment	---	+10,189
55	ROTARY WING UPGRADES &SUSTAINMENT (OCO)	5,600	5,600
55A	MH-47G	0	28,500
	Combat Loss Replacement Aircraft	---	+28,500
56	MH-47 SERVICE LIFE EXTENSION PROG (OCO)	4,222	15,222
	Modifications for Combat Loss Replacement Aircraft	---	+11,000
57	MH-60 SOF MODERNIZATION (OCO)	0	7,800
	Modifications for Combat Loss Replacement Aircraft	---	+7,800
58	NON-STANDARD AVIATION	0	121,268
	Medium NSAV -- Transfer from Title III	---	+121,268
63	CV-22 SOF MODIFICATION	0	15,000
	Modifications for Combat Loss Replacement Aircraft	---	+15,000
64	MQ-1 UAS(OCO)	8,202	8,202
65	MQ-9 UAV (OCO)	4,368	4,368
71	SOF ORDNANCE REPLENISHMENT (OCO)	75,878	65,878
	Execution Delays	---	-10,000
72	SOF ORDNANCE ACQUISITION (OCO)	49,776	49,776
73	COMMUNICATIONS EQUIPMENT & ELECTRONICS (OCO)	9,417	31,817
	Program Increase - Unfunded Requirement	---	22,400
74	SOF INTELLIGENCE SYSTEMS (OCO)	149,406	81,306
	Leased Aircraft - Unjustified Request	---	-42,800
	HF-TTL Baseline Budget Requirement	---	-25,300
81	TACTICAL VEHICLES (OCO)	36,262	91,262
	Program Increase - Unfunded Requirement	---	+55,000
83	COMBAT MISSION REQUIREMENTS (OCO)	30,000	0
	OCO Program Growth	---	-30,000
88	SOF AUTOMATION SYSTEMS (OCO)	1,291	1,291
90	SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE (OCO)	25,000	25,000
92	SOF VISUAL AUGMENTATION, LASERS & SENSORS (OCO)	3,200	22,700
	Program Increase - Unfunded Requirement	---	+19,500
93	SOF TACTICAL RADIO SYSTEMS (OCO)	3,985	3,985
96	MISCELLANEOUS EQUIPMENT (OCO)	5,530	5,530
97	SOF OPERATIONAL ENHANCEMENTS (OCO)	79,869	95,545
	Program Increase - Unfunded Requirement	---	+51,376
	Requirement Addressed by Reprogramming	---	-35,700
	CLASSIFIED PROGRAMS	2,941	2,941
---	---	---	---
	TOTAL, PROCUREMENT, DEFENSE-WIDE	874,546	1,262,499
---	---	---	---
	NATIONAL GUARD AND RESERVE EQUIPMENT		
---	---	---	---
	NATIONAL GUARD AND RESERVE EQUIPMENT	0	850,000
	Program Increase - Army Reserve	---	+140,000
	Program Increase - Navy Reserve	---	+70,000
	Program Increase - Marine Corps Reserve	---	+70,000
	Program Increase - Air Force Reserve	---	+70,000
	Program Increase - Army National Guard	---	+250,000
	Program Increase - Air National Guard	---	+250,000
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	MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND		
---	---	---	---
	MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND	3,415,000	3,415,000
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	TOTAL, PROCUREMENT	21,361,868	25,316,335
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M-1		Budget Request	Recommendation
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RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY			
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48	NIGHT VISION ADVANCED TECHNOLOGY (OCO)	0	23,100
	Program increase - Aviation night and limited visibility sensor demonstration		+23,100
60	SOLDIER SUPPORT AND SURVIVABILITY (OCO)	57,900	14,900
	HFDS - Transfer to line 75 for execution at request of the Army		-48,000
	REF - Transfer from Title IV for OCO requirement		+5,000
61	TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV	0	7,800
	Transfer from JIEDDO - Air Vigilance		+7,800
75	ELECTRONIC WARFARE DEVELOPMENT (OCO)	5,400	48,000
	HFDS - Transfer from line 60 for execution at request of the Army		+48,000
	Long-term development effort		-5,400
77	ALL SOURCE ANALYSIS SYSTEM (OCO)	8,100	8,100
171	INFORMATION SYSTEMS SECURITY PROGRAM (OCO)	63,306	0
	Protected Information - Biometrics - Transfer to line 171x		-25,134
	Transfer to OP,A line 51 at request of the Army		-38,172
171x	FAMILY OF BIOMETRICS	0	25,134
	Non-MIP Biometrics - Transfer from line 171		+25,134
	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS (OCO)		
178		16,200	16,200
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TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY		150,906	143,234
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RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY			
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19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY (OCO)	14,100	10,680
	Unjustified request		-3,420
53	JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT (OCO)	1,000	1,000
75	JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE (OCO)	0	11,800
	Network Enabled EW - Transfer from JIEDDO		+11,800
124	MEDICAL DEVELOPMENT (OCO)	300	300
153	NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT (OCO)	5,200	5,200
204	TACTICAL UNMANNED AERIAL VEHICLES	0	36,000
	Transfer from OM,MC for Qualitative Risk Assessment		+36,000
213	RQ-7 UAV (OCO)	6,900	6,900
999	OTHER PROGRAMS (OCO)	32,901	32,901
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TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY		60,401	104,781
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RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE			
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17	ADVANCED AEROSPACE SENSORS	0	56,000
	Blue Devil Block 2 - Transfer from JIEDDO		+56,000
36	SPACE CONTROL TECHNOLOGY (OCO)	16,000	16,000
66	TACTICAL DATA NETWORKS ENTERPRISE (OCO)	30,000	30,000
128	MQ9 UAV (OCO)	0	88,500
	VADER/DDR on MQ-9 - Transfer from JIEDDO		+88,500
145	CSAF INNOVATION PROGRAM (OR ISR INNOVATIONS)	0	112,000
	ISR Sensor Pilot Program		+112,000
164	MISSION PLANNING SYSTEMS (OCO)	4,443	4,443
211	NETWORK-CENTRIC COLLABORATIVE TARGETING (OCO)	6,100	6,100
230	SPECIAL TACTICS/COMBAT CONTROL (OCO)	10,325	10,325
999	OTHER PROGRAMS (OCO)	199,373	161,014
	Classified Adjustment		-38,359
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TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE		266,241	484,382
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RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE			
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56	DARPA SENSOR TECHNOLOGY	0	40,000

M-1		Budget Request	Recommendation
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	Transfer from JIEDDO - Wide Area Surveillance Development Roadmap	---	+40,000
197	LONG-HAUL COMMUNICATIONS DCS (OCO)	23,125	23,125
202	INFORMATION SYSTEMS SECURITY PROGRAM (OCO)	750	750
	SPECIAL OPERATIONS INTELLIGENCE SYSTEMS		
254	DEVELOPMENT (OCO)	9,440	9,440
255	SOF Operational Enhancements	0	14,500
	Transfer from JIEDDO - EW Family of Systems	---	+14,500
999	OTHER PROGRAMS (OCO)	123,925	134,801
	Classified Adjustment	---	+3,376
	Transfer from JIEDDO - Wallaby	---	+7,500
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	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE	157,240	222,616
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	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION	634,788	955,013
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		Budget Request	Recommendation
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	DEFENSE HEALTH PROGRAM		
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	OPERATION AND MAINTENANCE	1,398,092	1,398,092
---	IN-HOUSE CARE	709,004	709,004
---	PRIVATE SECTOR CARE	538,376	538,376
---	CONSOLIDATED HEALTH CARE	128,412	128,412
---	INFORMATION MANAGEMENT/IT	2,286	2,286
---	MANAGEMENT HEADQUARTERS	518	518
---	EDUCATION AND TRAINING	18,061	18,061
---	BASE OPERATIONS AND COMMUNICATIONS	1,435	1,435
---	---	---	---
	RESEARCH AND DEVELOPMENT	0	24,000
---	Blast Recovery Monitors - Transfer from JIEDDO	---	+8,000
---	Body Blood Flow Monitor - Transfer from JIEDDO	---	+9,000
---	EMF Blast Pulse Effects - Transfer from JIEDDO	---	+7,000
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---	TOTAL, DEFENSE HEALTH PROGRAM	1,398,092	1,422,092
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	DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		
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---	AFGHANISTAN AIR MOBILITY	141,634	141,634
---	AFGHANISTAN BORDER FACILITIES	5,000	5,000
---	AFGHANISTAN BORDER POLICE EQUIP	19,500	19,500
---	AFGHANISTAN BORDER TRAINING	20,000	20,000
---	CENTCOM SUPPORT - AFGHANISTAN	3,000	3,000
---	COUNTER NARCOTICS POLICE AFGHANISTAN		
---	FACILITIES	25,295	25,295
---	COUNTER NARCOTICS POLICE AFGHANISTAN TRAINING	50,250	50,250
---	COUNTER NARCOTICS POLICE AFGHANISTAN (CNP-A)		
---	EQUIPMENT	1,241	1,241
---	INTELLIGENCE AND TECHNOLOGY	61,500	56,900
---	Program Adjustment	---	-4,600
---	PAKISTAN	49,590	49,590
---	KAZAKHSTAN	7,850	7,850
---	KYRGYZSTAN	27,900	27,900
---	TAJIKISTAN	8,500	8,500
---	TURKMENISTAN	10,350	10,350
---	UZBEKISTAN	8,500	8,500
---	YEMEN	17,000	17,000
---	PROGRAM ADJUSTMENT	---	-12,000
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---	TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	457,110	440,510
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	JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND		
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1	ATTACK THE NETWORK	1,434,400	765,200
---	Transfer to Staff and Infrastructure for proper execution	---	-238,800
---	Air Vigilance - outside JIEDDO mission - Transfer to RDTE,A line 61 and OM,A line 411 for proper execution	---	-13,200
---	Blue Devil Block 2 - Transfer to RDTE,AF line 17 for proper execution	---	-56,000
---	Copperhead - program terminated	---	-125,000

M-1	Budget Request	Recommendation
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Electronic Warfare Family of Systems (EW FoS) - Transfer to SOCOM, RDTE,DW for proper execution	---	-14,500
JUON Reserve	---	+100,000
Solar ISE - outside JIEDDO mission	---	-7,000
Synchronization and Integration WTI Cell - Transfer to OM,A SAG 135 and OM,DW for proper execution	---	-6,400
Thermal Station (National IED Exploitation Facility (NIEF)) - Transfer to OM,A SAG 135 for proper execution	---	-13,000
VADER development - Transfer \$88.5 million to RDTE,AF line 128	---	-241,800
Wallaby - Transfer to RDTE,DW for proper execution	---	-7,500
Wide Area Surveillance Development Roadmap (WASDP) - Transfer to DARPA for proper execution	---	-40,000
Wolfhound II - Transfer to OM,DW for proper execution	---	-6,000
2 DEFEAT THE DEVICE	1,529,390	1,223,090
ACES HY Roadmap - Program terminated	---	-28,000
Transfer to Staff and Infrastructure for proper execution	---	-105,000
Beachcomber - Transfer to OM,A SAG 135 for proper execution	---	-3,000
Counter Bomber - Transfer to OM,A SAG 135, OM,N, OM,MC and OM,AF for proper execution	---	-3,000
CREW -SSM - Universal Test Set - Transfer to OM,A SAG 135, OM,N and OM,MC for proper execution	---	-5,000
JUON Reserve	---	-105,000
Networked Enabled EW - Transfer to RDTE,N line 75 for proper execution	---	-11,800
Personnel Borne IED/Vehicle Borne IED (PBIED/VBIED) - Transfer to OP,A line136 for proper execution	---	-28,000
Starlite Development Program - Program terminated	---	-16,000
Subtle Magnetic Anomaly Detection Networked Systems - Transfer to OM,A SAG 135 and OM,MC for proper execution	---	-1,500
3 TRAIN THE FORCE	286,210	170,410
Transfer to Staff and Infrastructure for proper execution	---	-75,400
Blast Recovery Monitors - Transfer to DHP RDTE for proper execution	---	-8,000
Body Blood Flow Monitor - Transfer to DHP RDTE for proper execution	---	-9,000
EMF Blast Pulse Effects - Transfer to DHP RDTE for proper execution	---	-7,000
Technical Collection Training Program - Transfer to OM,A SAG 135 for proper execution	---	-16,400
4 STAFF AND INFRASTRUCTURE	0	635,068
Transfer from Title VI	---	+215,868
Transfer from Attack the Network for proper execution	---	+238,800
Transfer from Defeat the Device for proper execution	---	+105,000
Transfer from Train the Force for proper execution	---	+75,400
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TOTAL, JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT		
FUND	3,250,000	2,793,768
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OFFICE OF THE INSPECTOR GENERAL		
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OFFICE OF THE INSPECTOR GENERAL	10,529	10,529
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OFFICE OF THE INSPECTOR GENERAL	10,529	10,529
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TOTAL, OTHER DEPARTMENT OF DEFENSE PROGRAMS	5,115,731	4,666,899